

# **PROJECT INFORMATION SHEET**

PIP No :

699

(To be allocated by MOP)

## **PART A : BASIC PROJECT INFORMATION**

(Must be completed in all cases)

1. PROJECT NAME: **Pepper Value Chain Promotion Program**
2. PROJECT DATES:
- PROJECT START: **1/1/2020**
- ESTIMATED COMPLETION: **12/31/2022**
3. TOTAL PROJECT COST: **\$5,600,000**
4. RESPONSIBLE MINISTRY: **Ministry of Agriculture, Forestry and Fisheries**
- RESPONSIBLE UNIT: **General Directorate of Agriculture**
- អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានកសិកម្ម**
5. PROJECT STATUS: **Deleted**

### **DETAILED PROJECT INFORMATION**

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Donor Sought**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V  
**Side 2. Promotion of Micro, Small, and Medium Enterprises, Startups, Entrepreneurship, and Development of Informal Economy**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:  
**The project will contribute to the above policy by increasing production and value added in the pepper value chain.**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:  
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:  
**Agriculture, Fisheries & Land Management: Research and Extension Services  
excluding seasonal Crop production**
12. PROJECT LOCATION: (Describe the location of the project and its components.)  
**Mondul Kiri, Tbong Khmum, Kampot, Ratanak Kiri, Kampong Cham,**
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)  
**Promote pepper production through increasing cultivation area and market development.**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)  
**Component1: Policy study and development  
Component2: Improved production  
Component3: Post-harvesting handling  
Component4: Marketing and trade**
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)  
**Most of Cambodian pepper is exported informally to neighbouring Vietnam and Thailand, in unprocessed forms. A study of the domestic value chain indicates that the chain is long with many levels of collectors, that information is lacking on technical knowledge that would help upgrade quality, and that government support of the chain is limited. This Project will help to address these issues by implementing the above four components.**
16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

## Farmers and stakeholders in pepper value chain system

### 17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

**The project will not have significant impact on the environment.**

### 19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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### 20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**Women will play important role in all steps of the market value chain system.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**General Directorate of Agriculture has enough capacity and human resource to implement the proposed project. GDA has technical department named Department of Industrial Crop that has mandate to develop value chain.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**This is a planned project.**

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

**1**

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**No donor involvement yet.**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	200.0	200.0	200.0	600.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	200.0	200.0	200.0	600.0	0.0
<b>Capital Expenditure</b>	0.0	0.0	0.0	1,000.0	2,000.0	2,000.0	5,000.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	1,000.0	2,000.0	2,000.0	5,000.0	0.0
<b>TOTAL COST</b>	0.0	0.0	0.0	1,200.0	2,200.0	2,200.0	5,600.0	0.0
FUNDING SOURCES	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>								
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	1,200.0	2,200.0	2,200.0	5,600.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :