

# **PROJECT INFORMATION SHEET**

PIP No :

698

(To be allocated by MOP)

## **PART A : BASIC PROJECT INFORMATION**

(Must be completed in all cases)

1. PROJECT NAME: **Cashew Value Chain Promotion Program**
2. PROJECT DATES:
- PROJECT START: **1/1/2020**
- ESTIMATED COMPLETION: **12/31/2022**
3. TOTAL PROJECT COST: **\$17,000,000**
4. RESPONSIBLE MINISTRY: **Ministry of Agriculture, Forestry and Fisheries**
- RESPONSIBLE UNIT: **General Directorate of Agriculture**
- អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានកសិកម្ម**
5. PROJECT STATUS: **Deleted**

### ***DETAILED PROJECT INFORMATION***

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Donor Sought**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V  
**Side 2. Promotion of Micro, Small, and Medium Enterprises, Startups, Entrepreneurship, and Development of Informal Economy**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:  
**Cambodia's cashew sub-sector has strong potential to grow, create jobs and improve incomes for tens of thousands of poorer, rural Cambodians in line with the Rectangular Strategy of the government of Cambodia.**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:  
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- |                                                                                             |                                        |
|---------------------------------------------------------------------------------------------|----------------------------------------|
| <b>Agriculture, Fisheries &amp; Land Management:<br/>excluding seasonal Crop production</b> | <b>Land Management</b>                 |
|                                                                                             | <b>Research and Extension Services</b> |
12. PROJECT LOCATION: (Describe the location of the project and its components.)  
**Kampong Chhnang, Stung Treng, Kratie, Siem Reap, Kampong Thom, Kampong Cham, Tbong Khmum, Preah Vihear,**
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
- 1. Develop inclusive cashew value chain to improve its competitiveness for economic growth and market integration in the region and the world**
  - 2. Facilitate the export of cashew products by means of expanding production, enhancing processing capacity, and bringing its quality up to international standards**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
- Component 1: Production Chain System**
  - Component 2: Post-Production Chain System and Processing**
  - Component 3: Market Chain System**
  - Component 4: Management and Coordination**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

**Cambodia has the potential to become a supplier of processed cashews in its own right, and not just a seller of unshelled nuts to Vietnam and India for processing. Cambodia grows enough cashews to establish its own successful processing industry, which could earn \$30-40 million more each year for the cashew industry. Since Cambodian cashews are largely grown without agro-chemicals, reliable testing and certification could establish Cambodia in the organic cashew market and help it earn substantially more income.**

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

**Farmers growing cashews, all players in the value chain system and policy makers.**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

**Program will create job opportunity for the poor living in remote areas. But it will not have significant negative impacts on the surrounding environment.**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**Women will play important role in all steps in the value chain, especially in market system**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**GDA has enough human resource and technical department to implement the program.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**This a planned program.**

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

**1**

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**NA**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	1,050.0	1,050.0	1,050.0	3,150.0	0.0
Salaries	0.0	0.0	0.0	50.0	50.0	50.0	150.0	0.0
Materials + Admin	0.0	0.0	0.0	500.0	500.0	500.0	1,500.0	0.0
Other	0.0	0.0	0.0	500.0	500.0	500.0	1,500.0	0.0
<b>Capital Expenditure</b>	0.0	0.0	0.0	5,250.0	4,300.0	4,300.0	13,850.0	0.0
Construction	0.0	0.0	0.0	2,000.0	2,000.0	2,000.0	6,000.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	400.0	400.0	400.0	1,200.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	500.0	0.0	0.0	500.0	0.0
Training	0.0	0.0	0.0	900.0	900.0	900.0	2,700.0	0.0
Other	0.0	0.0	0.0	1,450.0	1,000.0	1,000.0	3,450.0	0.0
<b>TOTAL COST</b>	0.0	0.0	0.0	6,300.0	5,350.0	5,350.0	17,000.0	0.0
<b>FUNDING SOURCES</b>	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>								
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	6,300.0	5,350.0	5,350.0	17,000.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :