

# **PROJECT INFORMATION SHEET**

PIP No :

694

(To be allocated by MOP)

## **PART A : BASIC PROJECT INFORMATION**

(Must be completed in all cases)

1. PROJECT NAME: **Fragrant Rice Value Chain Promotion Program**
2. PROJECT DATES:
- PROJECT START: **1/1/2024**
- ESTIMATED COMPLETION: **12/31/2026**
3. TOTAL PROJECT COST: **\$11,000,000**
4. RESPONSIBLE MINISTRY: **Ministry of Agriculture, Forestry and Fisheries**
- RESPONSIBLE UNIT: **General Directorate of Agriculture**
- អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានកសិកម្ម**
5. PROJECT STATUS: **Deleted**

## **DETAILED PROJECT INFORMATION**

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Donor Sought**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V  
**Side 2. Promotion of Micro, Small, and Medium Enterprises, Startups, Entrepreneurship, and Development of Informal Economy**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:  
**The project will contribute to the improvement of rice value chain in Cambodia, increased rice competitiveness and export to international market.**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:  
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:  
**Agriculture, Fisheries & Land Management: Research and Extension Services  
excluding seasonal Crop production**
12. PROJECT LOCATION: (Describe the location of the project and its components.)  
**Svay Rieng, Kampong Thom, Kampong Chhnang, Prey Veng, Kandal, Banteay Meanchey, Battambang, Kampong Cham, Pursat, Takeo, Siem Reap, Preah Vihear,**
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)  
**to increase value of production by improving productivity, reducing postharvest losses, revolutionizing supply chain management and efficient marketing coordination.**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)  
**Component1: Policy Development  
Component2: Seed Promotion  
Component3: Paddy Production  
Component4: Postharvest  
Component5: Marketing and trade**
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

**Cambodia aims to increase rice export to 1 million tons per year. But there are still a lot of constraints facing rice production and export. Good seed production does not meet the demand yet. Farmers usually keep paddy and use as seeds for following seasons, which impacts rice yield and purity. High production cost still persists, which makes rice sector less competitive compared to neighboring countries. This project will address these issues by addressing the whole rice value chain.**

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

**Farmers, traders, millers, exporters, consumers**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

**The project will not have any significant effects on the people and the surrounding environment because the project will provide policy development, technical support and market coordination.**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Prevention**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**Women are very important and playing good role in each component especially marketing and trade**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**Yes, MAFF has department of rice crop and planing and statistics under GDA. There is a relating law and regulations.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**This is a planned project.**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

**1**

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**There is no donor involvement yet. We are looking for funding from interested donors.**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2022		2023 Budget	2024 Estimate	2025 Estimate	2026 Estimate	3yr Total 2024-2026	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	170.0	170.0	170.0	510.0	0.0
Salaries	0.0	0.0	0.0	20.0	20.0	20.0	60.0	0.0
Materials + Admin	0.0	0.0	0.0	100.0	100.0	100.0	300.0	0.0
Other	0.0	0.0	0.0	50.0	50.0	50.0	150.0	0.0
<b>Capital Expenditure</b>	0.0	0.0	0.0	1,990.0	4,250.0	4,250.0	10,490.0	0.0
Construction	0.0	0.0	0.0	990.0	1,250.0	1,250.0	3,490.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	1,000.0	3,000.0	3,000.0	7,000.0	0.0
<b>TOTAL COST</b>	0.0	0.0	0.0	2,160.0	4,420.0	4,420.0	11,000.0	0.0
FUNDING SOURCES	2022		2023 Budget	2024 Estimate	2025 Estimate	2026 Estimate	3yr Total 2024-2026	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Finland	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	2,160.0	4,420.0	4,420.0	11,000.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :