

PROJECT INFORMATION SHEET

PIP No :

663

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Cambodia Trade information Center**
2. PROJECT DATES:
- PROJECT START: **1/2/2025**
- ESTIMATED COMPLETION: **1/1/2027**
3. TOTAL PROJECT COST: **\$2,859,225**
4. RESPONSIBLE MINISTRY: **Ministry of Commerce**
- RESPONSIBLE UNIT: **Department of Planning Statistics and Trade Information**
- អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានផែនការ ស្ថិតិ និងព័ត៌មានពាណិជ្ជកម្ម**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Pentagon 2: Economic Diversification and Competitiveness Enhancement
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
Provision of statistics, variety of useful, accurate and up to date trade information and easy access to get statistics and trade information among traders, investors and public in order to have better decision in improving and strengthening the trade sector.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **Yes**
Investment Promotion (Investment climate and Development of Special Economic Zones (SEZs) and Preparation of Industrial Zones)
11. SECTOR:
Manufacturing, Mining and Trade **Industry and Support Services**
Industry and Support Services
12. PROJECT LOCATION: (Describe the location of the project and its components.)
All Provinces,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
Improve and strengthen the accessibility to statistics and trade related information in goal at increasing production and developing trade as well as the whole national economic growth.
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
- Provision of statistics and trade related information
- Publishing statistics and trade related information through hard document and online locally and internationally.
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Cambodia Trade information Center will enlarge market condition awareness, institutional capacity- building to help exporter, strengthen private sector to response market opportunity, mainstream social value in trade sector and strengthen capacity of institutions under Ministry of Commerce in order to direct facilitate with trade agencies in their locations.

Varieties of trade information with clear analysis, reliability, on time and widespread will increase trade activities, production, economic growth and development.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Users of statistics and trade information for policy making, action plans and business decisions, especially in the trade sector, will benefit from the outputs of this project.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
-------------------------------	------------	--------------------------

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

The implementation process and achievements of the project will promote women's participation and gender-equality in accessing to statistics and trade information.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The Ministry has basic capacity to implement the project

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

1

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	714.8	1,000.7	1,143.7	2,859.2	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	714.8	1,000.7	1,143.7	2,859.2	0.0
Capital Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	714.8	1,000.7	1,143.7	2,859.2	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	714.8	1,000.7	1,143.7	2,859.2	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :