

PROJECT INFORMATION SHEET

PIP No :

689

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Accelerating Inclusive Markets for Smallholders Project**
2. PROJECT DATES:
- PROJECT START: **2/28/2017**
- ESTIMATED COMPLETION: **3/31/2023**
3. TOTAL PROJECT COST: **\$62,126,000**
4. RESPONSIBLE MINISTRY: **Ministry of Commerce**
- RESPONSIBLE UNIT: **Department of International Cooperation**
- អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានសហប្រតិបត្តិការអន្តរជាតិ**
5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 2. Promotion of Micro, Small, and Medium Enterprises, Startups, Entrepreneurship, and Development of Informal Economy
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
Promote agricultural sector and rural development
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **Yes**
Expansion and Modernization of SMEs (Institutional arrangements and incentives, Registration and Accounting Practices, and Promotion of Agro-Industrial Development)
11. SECTOR:
Manufacturing, Mining and Trade **Industry and Support Services**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
Stung Treng, Prey Veng, Kampong Speu, Kampong Cham, Siem Reap, Kep, Preah Vihear, Takeo, Kratie, Kampot, Kampong Thom, Kandal, Ratanak Kiri, Tbong Khmum, Banteay Meanchey, Pailin, Mondul Kiri, Battambang,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
Improve the prosperity of local farmers through enlarging the connectivity with markets and agri-business or agri-industry, which provide more revenue.
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
There are two components: 1) Develop value chain and 2) Financing value chain
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)
This project participates in achieving government rectangular strategy as well as national development strategy especially, improve and increase the value added in agricultural sector in Cambodia.
16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

The project will provide direct benefit to small farming that participate in improving value added (paddy rice, silk, vegetable, chicken and cassava) and indirect provision to agricultural community, farmer organization, micro and small enterprise, agri-industry, service enterprise and industry association.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

This project participates in enhancing agricultural sector and reduce poverty, especially, focusing on farming of small size.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
-------------------------------	------------	--------------------------

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Targeted farmers are more than 70%

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Ministry of Commerce has sufficient capacity to implement this project.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The project is being good implemented followed to the plan

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

2

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

This project is participated from IFAD.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2022		2023 Budget	2024 Estimate	2025 Estimate	2026 Estimate	3yr Total 2024-2026	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	867.1	0.0	706.6	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	867.1	0.0	706.6	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	15,625.1	0.0	1,952.2	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	1,731.8	0.0	138.8	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	4,393.3	0.0	893.6	0.0	0.0	0.0	0.0	0.0
Other	9,500.0	0.0	919.8	0.0	0.0	0.0	0.0	0.0
TOTAL COST	16,492.2	0.0	2,658.8	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2022		2023 Budget	2024 Estimate	2025 Estimate	2026 Estimate	3yr Total 2024-2026	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	135.4	0.0	71.5	0.0	0.0	0.0	0.0	
Cash Input	135.4	0.0	71.5	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	16,356.8	0.0	2,587.3	0.0	0.0	0.0	0.0	
IFAD	16,356.8	0.0	2,587.3	0.0	0.0	0.0	0.0	
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	16,492.2	0.0	2,658.8	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :