## PROJECT INFORMATION SHEET

PIP No:

686

(To be allocated by MOP)

## **PART A: BASIC PROJECT INFORMATION**

(Must be completed in all cases)

1. PROJECT NAME: TVET Research and Cooperation Center Project

2. PROJECT DATES:

PROJECT START: 1/1/2023

ESTIMATED COMPLETION: 12/31/2025

3. TOTAL PROJECT COST: \$30,000,000

4. RESPONSIBLE MINISTRY: Ministry of Labor & Vocational Training

RESPONSIBLE UNIT: DGTVET

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5. PROJECT STATUS: Deleted

## DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: Investment project

7. SOURCE OF PROJECT FUNDING: RGC

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

Pentagon 1: Human Capital Development

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

Strengthen Quality and image change of TVET

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

11. SECTOR:

Technical and Vocational Education Technical and Vocational Education

**Technical and Vocational Education** 

**Technical and Vocational Education** 

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Tbong Khmum, Battambang, Phnom Penh,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

Strengthening Technical and Vocational Education Training Cooperation Public Private Partnership.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

Construction of TVET Research and Cooperation Center.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

strengthen quality of TVET and Increase Cooperation with all partners.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

- Easy to research students
- Increase knowledge Add to officers under the Ministry of students and the public
- to provide convenience to students from Central Province to get service center
- Expand the capacity of officers
- raise awareness additional students
- strengthen and expand cooperation in TVET

#### 17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? No

If YES, has it been carried out?

Not yet

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

## The project will benefit all students and all stakeholders.

#### 19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change?

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector

Percentage

Climate Change Relevance

#### 20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? No

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

### Men and Women will benefit from the Project.

- 22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)
  - 2015 and 2016, the ministry building of Department of Labor and Vocational Training
  - Ministry has established NEA
- 23. STATUS OF PROJECT IMPLEMENTION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

#### Limited government budget

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

## **Government budget**

# PART B: PROJECT COSTS AND FUNDING SOURCES (In US\$'000)

INVESTMENT COST	2022		2023	2024	2025	2026	3yr Total	Recurrent
	Budget	Actual	Budget	Estimate	Estimate	Estimate	2024-2026	Cost Est.
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	10,000.0	10,000.0	10,000.0	30,000.0	0.0
Construction	0.0	0.0	0.0	10,000.0	10,000.0	10,000.0	30,000.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	10,000.0	10,000.0	10,000.0	30,000.0	0.0
	2022		2023	2023 2024		2026 3yr Tota	3yr Total	
FUNDING SOURCES	Budget	Actual	Budget	Estimate	2025 Estimate	Estimate	2024-2026	
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	10,000.0	10,000.0	10,000.0	30,000.0	
Cash Input	0.0	0.0	0.0	10,000.0	10,000.0	10,000.0	30,000.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED	0.0	0.0	0.0	10,000.0	10,000.0	10,000.0	30,000.0	
FUNDING								
		. 00	0.0	0.0	0.0		0.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

Seen and Approved by Minister
(Signature)
Date: