## PROJECT INFORMATION SHEET

PIP No:

680

(To be allocated by MOP)

### **PART A: BASIC PROJECT INFORMATION**

(Must be completed in all cases)

1. PROJECT NAME: Buying Technical Equipments for Connecting FMIS Program

2. PROJECT DATES:

PROJECT START: 2/1/2020
ESTIMATED COMPLETION: 9/30/2020
3. TOTAL PROJECT COST: \$252,000

4. RESPONSIBLE MINISTRY: Ministry of Economy & Finance

**RESPONSIBLE UNIT:** 

អង្គភាពទទូលខុសត្រវៈ **មន្ទីរសេដ្ឋកិច្ចនិងហិរញ្ញវត្តខេត្ត** 

5. PROJECT STATUS: Deleted

#### DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: Investment project

7. SOURCE OF PROJECT FUNDING: RGC

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V Side 1. Institutional Reforms and Strengthening

- 9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- 10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

No

11. SECTOR:

Governance and Administration Governance and Administration

**Governance and Administration** 

**Governance and Administration** 

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Kampong Chhnang, Stung Treng, Koh Kong, Ratanak Kiri, Siem Reap, Kampot, Tbong Khmum, Pailin, Mondul Kiri, Takeo, Phnom Penh, Battambang, Kampong Speu,

- 13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
- 14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
- 15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)
- 16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

#### 17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? Yes

If YES, has it been carried out?

Is being prepared

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

#### 19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change?

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector

Percentage

Climate Change Relevance

#### 20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? No

- 21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)
- 22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)
- 23. STATUS OF PROJECT IMPLEMENTION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)
- 24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

# PART B: PROJECT COSTS AND FUNDING SOURCES (In US\$'000)

INVESTMENT COST	2019		2020	2021	2022	2023	3yr Total	Recurrent
	Budget	Actual	Budget	Estimate	Estimate	Estimate	2021-2023	Cost Est.
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	252.0	0.0	0.0	252.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	252.0	0.0	0.0	252.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	252.0	0.0	0.0	252.0	0.0
	2019		2020	2021	2022	2023	3yr Total	
FUNDING SOURCES	Budget	Actual	Budget	Estimate	Estimate	Estimate	2021-2023	
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING								
FUNDING REQUIRED	0.0	0.0	0.0	252.0	0.0	0.0	252.0	
(Total Cost - Funding Available)								

Seen and Approved by Minister	
(Signature)	
Date:	