

PROJECT INFORMATION SHEET

PIP No :

588

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Capacity Development Partnership Fund Phase III**

2. PROJECT DATES:

PROJECT START: **1/1/2018**

ESTIMATED COMPLETION: **1/20/2026**

3. TOTAL PROJECT COST: **\$53,000,000**

4. RESPONSIBLE MINISTRY: **Ministry of Education, Youth & Sport**

RESPONSIBLE UNIT: **Directorate General of Policy and Planning**

អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានគោលនយោបាយ និងផែនការ**

5. PROJECT STATUS: **On Going**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**

7. SOURCE OF PROJECT FUNDING: **Grant**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

Side 5. Continued Promotion of Deeper Integration into the Regional and Global Economy

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

N/A

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

No

11. SECTOR:

Education

Upper Secondary Education

Basic Education

12. PROJECT LOCATION: (Describe the location of the project and its components.)

All Provinces,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

The CDPF is to enable effective leadership and management of the education sector at all levels through systematic capacity development, thereby enabling ESP implementation

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The Capacity Development Master Plan (CDMP) implementation framework sets out the Outcomes, the implementing bodies, possible sources of funding, scope, target, baseline and main activities. This is the framework that technical departments, provincial offices of education (POEs) and district offices of education (DOEs) use to plan their strategic capacity development priorities in the AOPs. Responsible departments and POEs identify appropriate annual targets in the AOP which will be monitored and reported upon at the end of the year. These are developed while keeping the 2018 target in mind. In the AOP, more detailed sub-activities are also included to achieve the relevant targets.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

N/A

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

MoEYS staff, PoEs, DoEs, TECs, Teachers.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

N/A

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

N/A

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

EU, Sida, Unicef, USAID, GPE

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	3,530.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	3,530.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	5,300.0	4,780.0	5,000.0	3,500.0	13,280.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	5,300.0	4,780.0	5,000.0	3,500.0	13,280.0	0.0
TOTAL COST	3,530.0	0.0	5,300.0	4,780.0	5,000.0	3,500.0	13,280.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	3,530.0	0.0	2,700.0	2,700.0	2,700.0	0.0	5,400.0	
European Commission	3,203.0	0.0	0.0	0.0	0.0	0.0	0.0	
Swedish International Development Cooperation Agency	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
UNICEF	102.1	0.0	2,030.0	2,080.0	2,700.0	0.0	4,780.0	
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
United States Agency for International Development	224.9	0.0	670.0	620.0	0.0	0.0	620.0	
TOTAL COMMITTED FUNDING	3,530.0	0.0	2,700.0	2,700.0	2,700.0	0.0	5,400.0	
FUNDING REQUIRED	0.0	0.0	2,600.0	2,080.0	2,300.0	3,500.0	7,880.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :