

PROJECT INFORMATION SHEET

PIP No :

643

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **School Facility Improvement in Cambodia**
2. PROJECT DATES:
- PROJECT START: **1/1/2019**
- ESTIMATED COMPLETION: **12/31/2022**
3. TOTAL PROJECT COST: **\$20,205,870**
4. RESPONSIBLE MINISTRY: **Ministry of Education, Youth & Sport**
- RESPONSIBLE UNIT: **Directorate General of Education**
- អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋាន**
5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 5. Continued Promotion of Deeper Integration into the Regional and Global Economy
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Education** **Basic Education**
Higher Education
12. PROJECT LOCATION: (Describe the location of the project and its components.)
Kratie, Kampong Thom, Kampong Cham, Phnom Penh, Kandal, Prey Veng, Kampot, Kampong Chhnang, Battambang, Siem Reap,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
- **improve school environment to increase extrinsic motivations for students and teachers while they are at school/work**
 - **improve working facilities for teachers and school management**
 - **improve teacher education preparation support system**
 - **create an enabling environment for school-based learning and teaching**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
- **New school building construction and equipping classroom**
 - **Renovating and upgrading of working facilities for teachers and teacher candidates**
 - **improve physical environment for teacher education institutions**
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Under the framework of the Education Strategic Plan 2014-2018 and the Teacher Policy Action Plan, short-term plan (2015-2017), Area IV of the summary of main activities point 1: Focus on improving school infrastructure including classrooms, latrines, teacher housing, staff rooms and libraries

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Students and teachers

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

the project will apply the Government safeguard policy framework and procedures.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Increase female teachers and students

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

MoEYS has capacity and experience to undertake the project successfully.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

China

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	13,000.0	13,000.0	4,811.2	7,997.5	2,886.7	0.0	10,884.2	0.0
Construction	13,000.0	13,000.0	4,811.2	7,997.5	2,886.7	0.0	10,884.2	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	13,000.0	13,000.0	4,811.2	7,997.5	2,886.7	0.0	10,884.2	0.0
FUNDING SOURCES	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	13,000.0	13,000.0	4,811.2	7,997.5	2,886.7	0.0	10,884.2	
China	13,000.0	13,000.0	4,811.2	7,997.5	2,886.7	0.0	10,884.2	
TOTAL COMMITTED FUNDING	13,000.0	13,000.0	4,811.2	7,997.5	2,886.7	0.0	10,884.2	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**
(Signature)

Date :