

PROJECT INFORMATION SHEET

PIP No :

622

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Project for Promotion and Development of Laboratory for Agricultural Products and Foods in Cambodia**
2. PROJECT DATES:
- PROJECT START: **1/1/2022**
- ESTIMATED COMPLETION: **12/31/2024**
3. TOTAL PROJECT COST: **\$5,610,000**
4. RESPONSIBLE MINISTRY: **Ministry of Agriculture, Forestry and Fisheries**
- RESPONSIBLE UNIT: **Department of Agro-Industry**
- អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានកសិ-ឧស្សាហកម្ម**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Donor Sought**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 2. Promotion of Micro, Small, and Medium Enterprises, Startups, Entrepreneurship, and Development of Informal Economy
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- This project will contribute into the royal government strategy as following:**
- 1. National Strategy Development Plan 2014-2018 of RGC**
 - 2. Agricultural Strategy Development Plan 2014-2018 of MAFF**
 - 3. MAFF Action Plan for the Implementation of the Cambodia Industrial Development Policy of RGC**
 - 4. Policy Decision for Inspection and Quarantine on Quality, Safety, Sanitary and Phytosanitary of an Export-Import of Agricultural Products and Foods derived from animals and aquatic products of MAFF**
 - 5. Sustainable Development Goals of UN**
 - 6. Strategic Plan 2017-2030 of DAI**
 - 7. Export-Import Policy of Agricultural Products and Foods to People's Republic of China through high quality and safety (03 protocols MAFF signed with PRC)**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

**Agriculture, Fisheries & Land Management: Research and Extension Services
excluding seasonal Crop production**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Phnom Penh, Takeo, Kampong Speu, Tbong Khmum, Svay Rieng,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

Objectives:

1. Assure the health, welfare and harmonization of people.
2. Assure the quality, safety and non-hazardous for agricultural products and foods consumption.
3. Promote the national reputation in the international on exportation the high quality of agricultural products and foods.
4. Reform deeply on human resources development and financial management system.
5. Eliminate the informal expenses through "One Window Service Office" mechanism on the public service of agricultural products and foodstuffs analysis.
6. Reduce the poverty of Cambodian citizen through added value from quality and safety.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

Strategic plans to implement this project are including:

- Action 1: Strengthen, train and build the capacity of human resources.**
Action 2: Strengthen and expand the inspection activities to control the analysis of the quality, safety, Sanitary and Phytosanitary of agricultural products, foods and products originated from agriculture.
Action 3: Strengthen law implementation mechanism and other standing regulations.
Action 4: R&D expansion.
Action 5: Compile regulatory documents, SOP and technical documents.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

This project is the major priority to concentrate mostly from MAFF as same as RGC as well. Health issue of the Cambodian citizen is the objective of the laboratories all over the world in particular for the products consumption with high quality and safety. Livelihood income from exportation will be increased continuously benefited from the quality and safety.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Beneficiaries:

1. MAFF: DAI and CPDAFF
2. Farmers, Middleman and Retailers
3. Exporter-Importer and Companies

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

This project will contribute into the poverty reduction through the value added from quality and safety of agri-food products.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

At least 30% of women will be selected to join this project.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Yes

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Non

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Non

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	1,271.6	1,271.6	1,271.6	3,814.8	0.0
Salaries	0.0	0.0	0.0	430.8	430.8	430.8	1,292.4	0.0
Materials + Admin	0.0	0.0	0.0	480.8	480.8	480.8	1,442.4	0.0
Other	0.0	0.0	0.0	360.0	360.0	360.0	1,080.0	0.0
Capital Expenditure	0.0	0.0	0.0	650.6	636.6	508.0	1,795.2	0.0
Construction	0.0	0.0	0.0	400.0	400.0	400.0	1,200.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	122.6	122.6	0.0	245.2	0.0
Equipment+ Furniture	0.0	0.0	0.0	76.0	62.0	56.0	194.0	0.0
Training	0.0	0.0	0.0	52.0	52.0	52.0	156.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	1,922.2	1,908.2	1,779.6	5,610.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	1,922.2	1,908.2	1,779.6	5,610.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :