

PROJECT INFORMATION SHEET

PIP No :

635

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Master Plan Study and Cultural Tourism Services Structure in Bakan and Banteaychmar Temple Region**
2. PROJECT DATES:
- PROJECT START: **1/1/2019**
- ESTIMATED COMPLETION: **12/31/2021**
3. TOTAL PROJECT COST: **\$198,000**
4. RESPONSIBLE MINISTRY: **Ministry of Culture & Fine Arts**
- RESPONSIBLE UNIT:
- អង្គភាពទទួលខុសត្រូវ:**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **RGC**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 3. Strengthening of Public-Private Partnerships
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
Conservation and sustainable development, poverty reduction, such as national cultural values resources to reduce risk Ancient buildings, to promote research in art and architecture field, tourist attraction
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- | | |
|-------------------------|------------------------------|
| Culture and Arts | Culture and Fine Arts |
| | Culture and Fine Arts |
| | Culture and Fine Arts |
12. PROJECT LOCATION: (Describe the location of the project and its components.)
Battambang, Banteay Meanchey, Preah Vihear,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
To develop monument region to be cultural tourism services in Battambang, Banteay Meanchey and Preah Vihear province.
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

Master plan study and the construction of culture tourism service infrastructure in Battambang, Banteay Meanchey and Preah Vihear province, as below

- Phase 1, 2018: Master plan study and the construction of culture tourism services infrastructure at Banteaychmar temple in Banteaymeanchey province (master plan study conservation building and sanitation facilities)

- Phase 2, 2019: Master plan study and the construction of culture tourism service infrastructure in Bakan temple, Preah Vihear (master plan study conservation building and sanitation facilities)

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Conservation and sustainable development, poverty reduction, such as national cultural values resources to reduce risk Ancient buildings, to promote research in art and architecture field, tourist attraction

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Ministry of Culture and Fine Arts and people around the area

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

No

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

No

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Yes

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

11

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2018		2019 Budget	2020 Estimate	2021 Estimate	2022 Estimate	3yr Total 2020-2022	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	99.0	99.0	0.0	198.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	99.0	99.0	0.0	198.0	0.0
TOTAL COST	0.0	0.0	0.0	99.0	99.0	0.0	198.0	0.0
FUNDING SOURCES	2018		2019 Budget	2020 Estimate	2021 Estimate	2022 Estimate	3yr Total 2020-2022	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	99.0	99.0	0.0	198.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :