

# **PROJECT INFORMATION SHEET**

PIP No :

569

(To be allocated by MOP)

## **PART A : BASIC PROJECT INFORMATION**

(Must be completed in all cases)

1. PROJECT NAME: **Establishment of New Mondulkiri Airport 4C)**

2. PROJECT DATES:

PROJECT START: **1/1/2026**

ESTIMATED COMPLETION: **12/31/2028**

3. TOTAL PROJECT COST: **\$100,000,000**

4. RESPONSIBLE MINISTRY: **State Secretariat of Civil Aviation**

RESPONSIBLE UNIT:

**អង្គភាពទទួលខុសត្រូវ:**

5. PROJECT STATUS: **Planned**

### ***DETAILED PROJECT INFORMATION***

6. TYPE OF PROJECT: **Investment project**

7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

**Side 4. Strengthening of Social Protection System and Food System**

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

**1-Establishment of Airport infrastructure and attractiveness of key regional, and sub-regional and tourist destination.**

**2-Supported ongoing and planed initiative urban and tourism development.**

**3- enhance regional cooperation.**

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

**No**

11. SECTOR:

**Transport**

**Aviation**

**Aviation**

**Aviation**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

**Mondul Kiri,**

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

**Facilitate domestic and international flight between eco-tourist site.**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

**The Project scope for upgrading and Improvement consist of 4 Components:**

**1- Land acquisition and resettlement.**

**2-Consultant services to prepare feasibility study.**

**3-Civil works for resurfacing, runway,drainage,terminal ,fence,Control,Tower ,etc.**

**4-Equipment procurement for rescued equipment,navigation and communication equipment,navigation and communication equipment ,visual aids.**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

**This project contribute the development of tourist sector and**

**-Domestic growth production.,poverty reduction in the region,**

**-Shorten time of communication between city to city.,**

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

**Ministry of Tourism,Related Industries, International Passenger and Whole Cambodian People.**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

**The project has no negative impact on society and environment .**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Mitigation**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**Men and Women will be involved with the project implementation.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**SSCA has enough capacity to implement this project .**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**In Planning.**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

**3**

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**Seeking partner**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	2,800.0	2,450.0	1,750.0	7,000.0	0.0
Salaries	0.0	0.0	0.0	980.0	857.5	612.5	2,450.0	0.0
Materials + Admin	0.0	0.0	0.0	1,120.0	980.0	700.0	2,800.0	0.0
Other	0.0	0.0	0.0	700.0	612.5	437.5	1,750.0	0.0
<b>Capital Expenditure</b>	0.0	0.0	0.0	37,200.0	32,550.0	23,250.0	93,000.0	0.0
Construction	0.0	0.0	0.0	17,856.0	15,624.0	11,160.0	44,640.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	4,464.0	3,906.0	2,790.0	11,160.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	11,160.0	9,765.0	6,975.0	27,900.0	0.0
Training	0.0	0.0	0.0	744.0	651.0	465.0	1,860.0	0.0
Other	0.0	0.0	0.0	2,976.0	2,604.0	1,860.0	7,440.0	0.0
<b>TOTAL COST</b>	0.0	0.0	0.0	40,000.0	35,000.0	25,000.0	100,000.0	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
China	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	40,000.0	35,000.0	25,000.0	100,000.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :