

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Landscape approach to Sustainable Management of Forests in Prek Thnot Watersheds**
2. PROJECT DATES:
- PROJECT START: **7/31/2015**
- ESTIMATED COMPLETION: **6/30/2019**
3. TOTAL PROJECT COST: **\$499,215**
4. RESPONSIBLE MINISTRY: **Ministry of Agriculture, Forestry and Fisheries**
- RESPONSIBLE UNIT: **Forestry Administration**
- អង្គភាពទទួលខុសត្រូវ: **រដ្ឋបាលព្រៃឈើ**
5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 2. Promotion of Micro, Small, and Medium Enterprises, Startups, Entrepreneurship, and Development of Informal Economy
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
To improve the integrated management of Prek Thnot watershed with participatory of stake holder
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

Environment and Conservation (includes Forestry sector) Forestry Sector

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Kampong Speu,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

- **Build capacity and raise awareness on the concept of integrated watershed /Landscape planning for central and local stakeholders.**
- **Develop a watershed management plan of Prek Thnot watershed with participation of stakeholders**
- **Share the experiences and lesson learned from the project to stakeholders.**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

Prek Thnot watershed covers the provinces of Kampong Speu and Kandal and Phnom Penh, the Capital City of Cambodia. The upstream part of Prek Thnot watershed are located in Kampong Speu province and play a very important role in in providing ecosystem goods and services and support the livelihoods and production systems of the downstream communities. The entire watershed partly or entirely covers approximately 65 Communes, and six Districts.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The project will develop a watershed management plan based on optimized land allocation.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

The beneficiaries of the project will be the communities living within Prek Thnot Watershed (representing the upper part and lower part of the watershed. The project aims to provide a judicious use of the watershed that will maximize the productive and protective function of the watershed landscape. This can be achieved thru a systematic approach of planning the watershed. The integrative landscape planning approach will be conducted thru consultations.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

The project contributes to poverty alleviation through development of entrepreneurship for local community in the project site. The preparation of land use will also reduce the risk caused by nature events/disasters.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Prevention**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Men and Women are invited to participate in the implementation of project activities such as in the consultation workshops and field activities (agroforestry and enterprise development).

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The project team is capable of project implementation

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The project has completed the first year period, and 1 year was suspension. The project now starting the implementation of the second year period starting from June 2017. In the Second Year studies on socioeconomic in Prek THnoat and the land use plan for Prek Thnoat.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

This project is funded by APFNet (Asia-Pacific Network for sustainable Forest Management and Rehabilitation) and will be implemented for three years over the period from 2015 to 2019.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2021		2022 Budget	2023 Estimate	2024 Estimate	2025 Estimate	3yr Total 2023-2025	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2021		2022 Budget	2023 Estimate	2024 Estimate	2025 Estimate	3yr Total 2023-2025	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
China	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :