

## PART A : BASIC PROJECT INFORMATION

*(Must be completed in all cases)*

1. PROJECT NAME: **Regional Fit for School Program (Cambodia, Philippines, Laos PDR, Indonesia)**
2. PROJECT DATES:
- PROJECT START: **1/1/2015**
- ESTIMATED COMPLETION: **11/30/2018**
3. TOTAL PROJECT COST: **\$321,000**
4. RESPONSIBLE MINISTRY: **Ministry of Education, Youth & Sport**
- RESPONSIBLE UNIT:
- អង្គភាពទទួលខុសត្រូវ:
5. PROJECT STATUS: **Completed**

### *DETAILED PROJECT INFORMATION*

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER: V

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

**Diseases related to lack of hygiene, such as diarrhea and respiratory infections, are still the leading cause of death for children living in Cambodia. By the time children enter school, more than half are diagnosed with intestinal worms and vast majorities have dental caries, virtually all untreated. Compared to healthy pupils, students suffering from pain and disease are frequently absent from school, sleep less, and demonstrate an overall lower academic performance: Health status and school performance are closely related.**

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

**Education**

**Basic Education**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

**Kampong Chhnang, Kampot, Phnom Penh, Takeo, Kampong Thom,**

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

**to prevent infectious diseases among public primary school students with the aim to improve school attendance through three simple and low-cost interventions: 1) daily hand washing with soap; 2) daily tooth brushing with fluoride toothpaste; and 3) bi-annual deworming.**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

**The programme has been supporting the School Health Department of the Ministry of Education Youth and Sport (MoEYS) of Cambodia implement its schemes since December 2011. Since programme inception in Cambodia, nearly 8,000 students have benefitted from improved hygiene in ten public primary schools in Phnom Penh and other four provinces: Kompot; Takeo; Kompong Thom; and Kompong Chhnang. This regional programme is also being implemented in three other countries: Lao PDR, Indonesia and the Philippines. The programme aims to further support the MoEYS to scale up the program in collaboration with other partners to benefit 103,000 more primary students in Cambodia by 2015.**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

**8,000 students in Cambodia benefit from hygiene programme, 100,000 to follow**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

**Improved children health**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
-------------------------------	------------	--------------------------

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

**1**

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**GIZ, UNICEF, ESC-BORDA and World Vision Cambodia**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2017		2018 Budget	2019 Estimate	2020 Estimate	2021 Estimate	3yr Total 2019-2021	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	0.0	0.0	107.0	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	107.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL COST</b>	0.0	0.0	107.0	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2017		2018 Budget	2019 Estimate	2020 Estimate	2021 Estimate	3yr Total 2019-2021	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>	0.0	0.0	107.0	0.0	0.0	0.0	0.0	
Germany	0.0	0.0	107.0	0.0	0.0	0.0	0.0	
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	107.0	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :