

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Promotion of Forest Rehabilitation in Cambodia and Viet Nam through Demonstration Models and Improvement of seed supply system**
2. PROJECT DATES:
- PROJECT START: **1/1/2015**
- ESTIMATED COMPLETION: **12/31/2019**
3. TOTAL PROJECT COST: **\$500,000**
4. RESPONSIBLE MINISTRY: **Ministry of Agriculture, Forestry and Fisheries**
- RESPONSIBLE UNIT: **Forestry Administration**
- អង្គភាពទទួលខុសត្រូវ: **រដ្ឋបាលព្រៃឈើ**
5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER: **V**
- Side 2. Promotion of Micro, Small, and Medium Enterprises, Startups, Entrepreneurship, and Development of Informal Economy**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- Seed source in natural forest have been defined
 - Capacity of FA staffs on seed technology have improved
 - Marketing of seeds system have improved
 - Demonstration plots on Forest rehabilitation have established
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Environment and Conservation (includes Forestry sector) Forestry Sector**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
- Kampong Thom, Takeo, Koh Kong, Preah Sihanouk, Pursat, Preah Vihear, Mondul Kiri, Kampong Speu, Kampong Chhnang, Otdar Meanchey, Stung Treng, Phnom Penh, Siem Reap,**
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
- To initiate a seed distribution system in Cambodia with identified seed sources and seed distributors
 - To establish a tree seed laboratory with supporting facilities and trained staffing in Cambodia
 - To establish demonstration models of forest rehabilitation in Cambodia
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
- The project "Promotion of forest rehabilitation in Cambodia and Vietnam through demonstration models and improvement of seed supply system" have signed MOU between republic of Korea and kingdom of Cambodia & socialist republic of Vietnam on December 9, 2014. This project is under supported from AFoCo (ASEAN-ROK Forest Cooperation) program and will be implemented for five years over the period from 2015 to 2019.**
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The goal is to promote forest restoration through ease access to tree seeds and demonstration of reforestation model.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Promotion of reforestation and forest rehabilitation will generally benefit the whole nation. Of particular beneficiaries are stakeholders in the reforestation and forest rehabilitation programmed. These are farmers, local communities managing community forests, local NGOs and IOs, tree planting companies, and local government agencies which include FA, GDANCP (in Cambodia)

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

**This project will reduce poverty through 3 main points as Below;
Local communities involved in training of seed technology (seed collection, handling and seed storage.) and some of them will be selected and assisted to be seed suppliers
Get addition income beside their daily income**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Mitigation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Mitigation**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Men and Women are invited to participate in the implementation of project activities such as in the consultation workshops and field activities (agroforestry and enterprise development).

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The officials who response for this project have enough capacity and experiance to implement this project.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

This project is finished implementing the work plan year one, year two and year 3 with the efficiency and effectiveness such as;

- **15 Seed sources in natural forest has identified with priorities tree species for planted and protected.**
- **Published leaflet on Seed sources in natural forest, guide book on Seed source and demonstration models of forest restoration and poster of the project achievements**
- **10 ha of Seed production area in Kbal chay has maintaining and monitoring**
- **One room in IRD have conformed to seed laboratory**
- **6 IRD staff have attend the training on seed technology**
- **Established Seed production Area 3 ha (5 SPA)**
- **Established demonstration model of indigenous tree species with high density (26 species)**
- **Maintenance of demonstration models by direct seedlings (2 ha)**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

This project is under supported from AFoCO (ASEAN-ROK Forest Cooperation) program and will be implemented for five years over the period from 2015 to 2019.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2018		2019 Budget	2020 Estimate	2021 Estimate	2022 Estimate	3yr Total 2020-2022	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	19.0	0.0	19.0	0.0	0.0	0.0	0.0	0.0
Salaries	18.0	0.0	18.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	1.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	84.5	0.0	59.6	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	84.5	0.0	59.6	0.0	0.0	0.0	0.0	0.0
TOTAL COST	103.5	0.0	78.6	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2018		2019 Budget	2020 Estimate	2021 Estimate	2022 Estimate	3yr Total 2020-2022	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	103.5	0.0	78.6	0.0	0.0	0.0	0.0	
Republic of Korea	103.5	0.0	78.6	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	103.5	0.0	78.6	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :