

PROJECT INFORMATION SHEET

PIP No :

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(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Management Information System (MIS)**
2. PROJECT DATES:
- PROJECT START: **4/1/2021**
- ESTIMATED COMPLETION: **4/30/2023**
3. TOTAL PROJECT COST: **\$3,000,000**
4. RESPONSIBLE MINISTRY: **Ministry of Posts & Telecommunications**
- RESPONSIBLE UNIT: **Telecom Cambodia**
- អង្គភាពទទួលខុសត្រូវ: **ទូរគមនាគមន៍កម្ពុជា**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Donor Sought**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Pentagon 2: Economic Diversification and Competitiveness Enhancement
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
The project is designed to promote the telecom sector to bring the application of new technologies, from high-speed system (Broadband Access Network) dissemination of knowledge for people of all ages to all provinces, cities, and rural population.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
Post and Telecommunications **Telecommunications**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
Optimization of management by information technology easier to monitor business income spent online technical customer service by installing equipment in branches TC in the public and private entities.
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
Support policies to reduce poverty, increase development and better optimize the rural people in the fields of telecommunication and postal.
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)
Support Policies to reduce poverty ,increase development.
16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)
Private institutions, local authorities, schools, citizens, businesses, crafts and microfinance.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

Need to have a specific technical research to assess the impact of environmental and social.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

| Climate Change-Related Sector | Percentage | Climate Change Relevance |
|-------------------------------|------------|--------------------------|
| 1. Renewable energy | 30 | Low |

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Supporting and enhancing the participation of women.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The Ministry of Posts and Telecommunications qualified and experienced enough.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Is seeking investment partners.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Negotiated with ADB.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

| INVESTMENT COST | 2020 | | 2021 Budget | 2022 Estimate | 2023 Estimate | 2024 Estimate | 3yr Total 2022-2024 | Recurrent Cost Est. |
|----------------------------------|--------|--------|----------------|------------------|------------------|------------------|------------------------|------------------------|
| | Budget | Actual | | | | | | |
| Operational Expenditure | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Salaries | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Materials + Admin | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Other | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Capital Expenditure | 0.0 | 0.0 | 0.0 | 1,000.0 | 1,000.0 | 1,000.0 | 3,000.0 | 0.0 |
| Construction | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Consultancy (i.e. TA) + Admin | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Equipment+ Furniture | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Training | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Other | 0.0 | 0.0 | 0.0 | 1,000.0 | 1,000.0 | 1,000.0 | 3,000.0 | 0.0 |
| TOTAL COST | 0.0 | 0.0 | 0.0 | 1,000.0 | 1,000.0 | 1,000.0 | 3,000.0 | 0.0 |
| FUNDING SOURCES | 2020 | | 2021 Budget | 2022 Estimate | 2023 Estimate | 2024 Estimate | 3yr Total 2022-2024 | |
| | Budget | Actual | | | | | | |
| Project Revenue | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Government Funding | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Cash Input | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Other Resources | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Donor Funding | | | | | | | | |
| TOTAL COMMITTED FUNDING | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| FUNDING REQUIRED | 0.0 | 0.0 | 0.0 | 1,000.0 | 1,000.0 | 1,000.0 | 3,000.0 | |
| (Total Cost - Funding Available) | | | | | | | | |

**Seen and Approved by
Minister**

(Signature)

Date :