

# **PROJECT INFORMATION SHEET**

PIP No :

603

(To be allocated by MOP)

## **PART A : BASIC PROJECT INFORMATION**

(Must be completed in all cases)

1. PROJECT NAME: **National Standard Laboratory of Telecommunications**
2. PROJECT DATES:
- PROJECT START: **1/1/2025**
- ESTIMATED COMPLETION: **12/31/2027**
3. TOTAL PROJECT COST: **\$30,000,000**
4. RESPONSIBLE MINISTRY: **Ministry of Posts & Telecommunications**
- RESPONSIBLE UNIT: **General Department of Radio Frequency Spectrum Resources Management**
- អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានគ្រប់គ្រងធនធានវិសាលគមន៍ប្រេកង់ស៊ីវិល**
5. PROJECT STATUS: **Planned**

### ***DETAILED PROJECT INFORMATION***

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Donor Sought**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V  
**Pentagon 2: Economic Diversification and Competitiveness Enhancement**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:  
**To ensure quality of national telecommunications standard, prevention of the illegal importation of telecommunications equipment as well as prevention of utilization of telecommunications equipment, which may affect national security.**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:  
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Post and Telecommunications** **Telecommunications**
- Telecommunications**
12. PROJECT LOCATION: (Describe the location of the project and its components.)  
**Phnom Penh, All Provinces,**
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)  
**To enhance the national revenue, ensure quality of common standard of telecommunications and broadcasting equipment and prevention of utilization of telecommunications equipment, which may affect national security.**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)  
**This project focuses on managing the import of telecommunication equipment that required a testing center, testing equipment and human resources.**
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)  
**To ensure similarity with the countries in the region and international, contribute to enhance the national revenue, ensure quality of common standard of telecommunications and broadcasting equipment, provide public confidence and to ensure the public security.**

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

**Nation, people, telecommunication operators and involved with the telecommunications and broadcasting sector.**

#### 17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

**Need for a comprehensive technician specific research to assess the impact of environmental and social. The project will assist in alleviating poverty.**

#### 19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

| Climate Change-Related Sector | Percentage | Climate Change Relevance |
|-------------------------------|------------|--------------------------|
| <b>1. Renewable energy</b>    | <b>30</b>  | <b>Low</b>               |

#### 20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**Supporting and encouraging the participation of women.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**Ministry of Post and Telecommunications is qualified and has experiences to implement this project.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**seeking for development partners.**

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**Negotiated with Asian Development Bank.**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

| INVESTMENT COST                  | 2023   |        | 2024 Budget | 2025 Estimate | 2026 Estimate | 2027 Estimate | 3yr Total 2025-2027 | Recurrent Cost Est. |
|----------------------------------|--------|--------|-------------|---------------|---------------|---------------|---------------------|---------------------|
|                                  | Budget | Actual |             |               |               |               |                     |                     |
| <b>Operational Expenditure</b>   | 0.0    | 0.0    | 0.0         | 0.0           | 0.0           | 0.0           | 0.0                 | 0.0                 |
| Salaries                         | 0.0    | 0.0    | 0.0         | 0.0           | 0.0           | 0.0           | 0.0                 | 0.0                 |
| Materials + Admin                | 0.0    | 0.0    | 0.0         | 0.0           | 0.0           | 0.0           | 0.0                 | 0.0                 |
| Other                            | 0.0    | 0.0    | 0.0         | 0.0           | 0.0           | 0.0           | 0.0                 | 0.0                 |
| <b>Capital Expenditure</b>       | 0.0    | 0.0    | 0.0         | 3,000.0       | 10,000.0      | 17,000.0      | 30,000.0            | 0.0                 |
| Construction                     | 0.0    | 0.0    | 0.0         | 750.0         | 750.0         | 3,000.0       | 4,500.0             | 0.0                 |
| Consultancy (i.e. TA) + Admin    | 0.0    | 0.0    | 0.0         | 500.0         | 500.0         | 500.0         | 1,500.0             | 0.0                 |
| Equipment+ Furniture             | 0.0    | 0.0    | 0.0         | 1,000.0       | 8,000.0       | 12,500.0      | 21,500.0            | 0.0                 |
| Training                         | 0.0    | 0.0    | 0.0         | 500.0         | 500.0         | 500.0         | 1,500.0             | 0.0                 |
| Other                            | 0.0    | 0.0    | 0.0         | 250.0         | 250.0         | 500.0         | 1,000.0             | 0.0                 |
| <b>TOTAL COST</b>                | 0.0    | 0.0    | 0.0         | 3,000.0       | 10,000.0      | 17,000.0      | 30,000.0            | 0.0                 |
| FUNDING SOURCES                  | 2023   |        | 2024 Budget | 2025 Estimate | 2026 Estimate | 2027 Estimate | 3yr Total 2025-2027 |                     |
|                                  | Budget | Actual |             |               |               |               |                     |                     |
| <b>Project Revenue</b>           | 0.0    | 0.0    | 0.0         | 0.0           | 0.0           | 0.0           | 0.0                 |                     |
| <b>Government Funding</b>        | 0.0    | 0.0    | 0.0         | 0.0           | 0.0           | 0.0           | 0.0                 |                     |
| Cash Input                       | 0.0    | 0.0    | 0.0         | 0.0           | 0.0           | 0.0           | 0.0                 |                     |
| Other Resources                  | 0.0    | 0.0    | 0.0         | 0.0           | 0.0           | 0.0           | 0.0                 |                     |
| <b>Donor Funding</b>             |        |        |             |               |               |               |                     |                     |
| <b>TOTAL COMMITTED FUNDING</b>   | 0.0    | 0.0    | 0.0         | 0.0           | 0.0           | 0.0           | 0.0                 |                     |
| <b>FUNDING REQUIRED</b>          | 0.0    | 0.0    | 0.0         | 3,000.0       | 10,000.0      | 17,000.0      | 30,000.0            |                     |
| (Total Cost - Funding Available) |        |        |             |               |               |               |                     |                     |

**Seen and Approved by  
Minister**

(Signature)

Date :