

PROJECT INFORMATION SHEET

PIP No :

753

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Gavi Health System Strengthening (Gavi-HSS)**
2. PROJECT DATES:
- PROJECT START: **1/1/2016**
- ESTIMATED COMPLETION: **12/31/2027**
3. TOTAL PROJECT COST: **\$31,058,048**
4. RESPONSIBLE MINISTRY: **Ministry of Health**
- RESPONSIBLE UNIT: **National Immunization Program (NMCHC)**
- អង្គភាពទទួលខុសត្រូវ: **កម្មវិធីជាតិផ្តល់ថ្នាំបង្ការ (មជ្ឈមណ្ឌលជាតិគាំពារមាតានិងទារក)**
5. PROJECT STATUS: **On Going**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 3. Improvements of People's Health and Well-being
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
Provide the immunization services delivery, eliminate the vaccine preventable disease, vaccines/cold chain management and improved immunization equity.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:
- Health** **Health**
- Health**
- Health**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

All Provinces,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

1. To improve the equity of immunization services delivery, 2. To improve the communication and IEC, 3. To improve the Vaccines/Cold chain/Logistic management, 4. To improve the vaccine preventable diseases surveillance and 5. To improve the program management

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The project component funded by Global Alliance for Vaccine and Immunization "Gavi" and implemented through the crosscutting mechanism which aim to strengthen the Health System as whole "Gavi-HSS Project".

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

N/A

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

The beneficiaries is targeted under 5 year old children and Child bearing age women

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

The impact of the project will contributed to reducing the poverty through out the eradication, elimination and prevention vaccine preventable diseases entire country.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

both sex of under 5 year old children and Child bearing age women were targeted

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Ministry of Health implemented this project with support from partner (Gavi, WHO and UNICEF)

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The project implemented nationwide and all levels have been involved.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Global Alliance for Vaccine and Immunization Gavi Team involved with some activities such as provide clarification and conduct Joint Appraisal annually

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	5,764.0	5,764.0	3,374.0	5,764.0	5,764.0	0.0	11,528.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	5,764.0	5,764.0	3,374.0	5,764.0	5,764.0	0.0	11,528.0	0.0
TOTAL COST	5,764.0	5,764.0	3,374.0	5,764.0	5,764.0	0.0	11,528.0	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	2,600.0	0.0	2,600.0	2,600.0	2,600.0	0.0	5,200.0	
Other	2,600.0	0.0	2,600.0	2,600.0	2,600.0	0.0	5,200.0	
TOTAL COMMITTED FUNDING	2,600.0	0.0	2,600.0	2,600.0	2,600.0	0.0	5,200.0	
FUNDING REQUIRED	3,164.0	5,764.0	774.0	3,164.0	3,164.0	0.0	6,328.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :