

PROJECT INFORMATION SHEET

PIP No :

606

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Improvement of cattle genetics, Production and Feed quality: Establish of cattle Artificial insemination center, cattle milk experiment center, and Feed Laboratory**
2. PROJECT DATES:
- PROJECT START: **6/1/2019**
- ESTIMATED COMPLETION: **6/30/2025**
3. TOTAL PROJECT COST: **\$10,750,000**
4. RESPONSIBLE MINISTRY: **Ministry of Agriculture, Forestry and Fisheries**
- RESPONSIBLE UNIT:
- អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានសុខភាពសត្វ និងផលិតកម្ម**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Donor Sought**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER: **V**
- Side 2. Promotion of Micro, Small, and Medium Enterprises, Startups, Entrepreneurship, and Development of Informal Economy**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- Well-equipped cattle AI center is operational**
Well-equipped cattle milk production center is operational and equipped feed laboratory operational.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Agriculture, Fisheries & Land Management: Livestock**
excluding seasonal Crop production
12. PROJECT LOCATION: (Describe the location of the project and its components.)
- Takeo,**
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
- to improve cattle genetics, production, and Feed quality.**
to improve cattle beef and milk production through establishment of relevant concrete techniques.
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
- Key activities: Establishment of Cattle AI center, diary production center and Feed Laboratory.**
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)
16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)
- Technical staff of National Animal Health and Production Research Institute (NaPRI).**
Farmers and stakeholders.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

- **Capacity building of technical staff in relevant techniques for GDAHP;**
- **The techniques are applicable for provincial technical staff ,farmers and stakeholders; and Strengthening. The project will be implemented by NaGDAHP. Involvement of technical staff and the support of experts are crucial points for project success.**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

the women are also play an important role to participate in this projects. at least 30-40% of women involvement in the performance of management and technical aspects.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Seeking donors to support in this section and discussions are made.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2022		2023 Budget	2024 Estimate	2025 Estimate	2026 Estimate	3yr Total 2024-2026	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	1,000.0	2,000.0	3,000.0	6,000.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	1,000.0	2,000.0	3,000.0	6,000.0	0.0
Capital Expenditure	0.0	0.0	0.0	1,723.0	1,471.0	1,556.0	4,750.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	1,723.0	1,471.0	1,556.0	4,750.0	0.0
TOTAL COST	0.0	0.0	0.0	2,723.0	3,471.0	4,556.0	10,750.0	0.0
FUNDING SOURCES	2022		2023 Budget	2024 Estimate	2025 Estimate	2026 Estimate	3yr Total 2024-2026	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	2,723.0	3,471.0	4,556.0	10,750.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :