

PROJECT INFORMATION SHEET

PIP No :

603

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Agriculture Service Program for Innovation, Resilience and Extension (ASPIRE)**
2. PROJECT DATES:
PROJECT START: **3/5/2015**
ESTIMATED COMPLETION: **3/30/2022**
3. TOTAL PROJECT COST: **\$52,850,119**
4. RESPONSIBLE MINISTRY: **Ministry of Agriculture, Forestry and Fisheries**

RESPONSIBLE UNIT:
អង្គភាពទទួលខុសត្រូវ:
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
1)-Average household agricultural production value of120,000 targeted households increased by 15%
2)- Value of household assets of increased by 25% (including for climate-vulnerable households)
3)- Contributing to support Agricultural Extension Policy.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
12. PROJECT LOCATION: (Describe the location of the project and its components.)
Pursat, Stung Treng, Kampong Chhnang, Kratie, Battambang, Preah Vihear,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
“The objectives of the Program is that enhanced models of agriculture services are formulated and put into practice by 2021 in order to assist a diversity of smallholder farmers to contribute to broad-based economic growth through profitable and resilience farm business to be integrated into policies”
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

Agriculture Service Program for Innovation, Resilience and Extension (ASPIRE) is coordinated by Ministry of Agriculture, Forestry and Fisheries (MAFF). The Program is implemented by MAFF, GDA, SNEC, NCDD, PAs, DAs, CCs,. The Program is financed by the International Fund for Agriculture Development (IFAD) through the Ministry of Economy and Finance (MEF) with counterpart contributions from the Royal Government of Cambodia.

ASPIRE is implemented at national level and in the five target provinces of Battambang, Kampong Chhnang, Kratie, Preah Vihear and Pursat. The implementation period for ASPIRE is six years, beginning in 2015 and ending in 2022.

MAFF assigns the overall responsibilities for project coordination and management to its ASPIRE Secretariat. The ASPIRE Secretariat, GDA, SNEC, NCDD are Program Implementing and coordinating Agencies at national level. The Provincial Administrations of five target province, are the Project Implementing Agencies, manage and coordinate sub-national implementation activities.

Program is implementing under 4 components:

Component 1: EVIDENCE-BASED POLICY DEVELOPMENT

Sub-component 1.1 – Policy Coordination and Development

Sub-component 1.2 – Policy Research and Analysis

Component 2: CAPACITY DEVELOPMENT FOR EXTENSION SERVICES

Sub-Component 2.1 – Improving Extension Quality and Knowledge

Sub-Component 2.2 – Strengthening Human Resources for Extension

Component 3: IMPROVED EXTENSION SERVICES

Sub-Component 3.1 – Provincial Sub-Programs

Sub-Component 3.2 – Innovations for Climate Resilience Agriculture

Sub-Component 3.3 – Mass Media Campaign on Extension Activities

Component 4: INFRASTRUCTURE SUPPORTING CLIMATE RESILIENCE AGRICULTURE

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

- **Improve agricultural production.**
- **Agriculture products link to market and value chain.**
- **Farmers can organize themselves to be agriculture cooperative**
- **Farmers learn and share each other through improvement of smallholder activities**

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Direct beneficiaries: 120,000 Poor rural householders

Indirect beneficiaries: 45,000 groups

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

This program assists in alleviating poverty and increase agricultural productivity.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

The program is supporting the roles of the men and women are involving in agriculture.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The Ministry has enough human resources and experience required to implement the Program.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

ASPIRE Program has been started late in the year 2015. No major problem occurred.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

1

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

IFAD: International Fund for Agricultural Development.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2016		2017 Budget	2018 Estimate	2019 Estimate	2020 Estimate	3yr Total 2018-2020	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2016		2017 Budget	2018 Estimate	2019 Estimate	2020 Estimate	3yr Total 2018-2020	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :