

# PROJECT INFORMATION SHEET

PIP No :

637

(To be allocated by MOP)

## PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Improvement of Experimental Research Station Infrastructure of Kampong Cham National Institute of Agriculture.**
2. PROJECT DATES:
- PROJECT START: **1/1/2026**
- ESTIMATED COMPLETION: **12/31/2028**
3. TOTAL PROJECT COST: **\$1,350,000**
4. RESPONSIBLE MINISTRY: **Ministry of Agriculture, Forestry and Fisheries**
- RESPONSIBLE UNIT: **Kampong Cham National Institute of Agriculture**
- អង្គភាពទទួលខុសត្រូវ: **វិទ្យាស្ថានជាតិកសិកម្ម កំពង់ចាម**
5. PROJECT STATUS: **Planned**

### DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Donor Sought**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V  
**Side 2. Promotion of Micro, Small, and Medium Enterprises, Startups, Entrepreneurship, and Development of Informal Economy**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:  
**Contribute to human resource development in agriculture with high capacity, virtue, and precision of agricultural technology to improve the agricultural sector and livelihood of rural farmers to reduce poverty.**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

**Technical and Vocational Education**

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**Technical and Vocational Education**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

**Kampong Cham, Tbong Khmum,**

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

**-To enhance high-level education and training in agriculture technology by focusing on theory and technical practice in the laboratory, research station, and also in the field.**

**-To easily transfer agricultural technologies to future farmers through learning by doing.**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

**-Improve the infrastructure of the experimental research station of Kampong Cham National Institute of Agriculture which follow the technical standards and meet research activities of each department demand such as the construction of other facilities as bellow:**

- Swine house (fattening pig and sows)
- Poultry house (Broiler and laying hens)
- Duck house
- Cattle house (fattening cattle and cows)
- Goathouse
- Food storage and feed miller
- Manure storage and biogas facilities
- Irrigation system for growing crop and vegetables
- Experimental aquarium, shrimp and frog, etc.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

- Construction of this experimental research center is very useful and necessary for conducting seral research to find agricultural innovative and appropriate technologies for farmers.
- Products received from the research, are the products that have highly demand in both domestic and export market, and ensure both quality and safety for consumers, reduce consumption of products imported from abroad.
- Promote and train for all parties concerned, especially small-scale entrepreneurs, farmers in rural areas.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

- All students who studied in Kampong Cham National Institute of Agriculture
- Farmers who trained in Kampong Cham National Institute of Agriculture
- Farmer cooperative
- Other stakeholders

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
<b>1. Renewable energy</b>	<b>70</b>	<b>Moderate</b>

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**-Lady students and trainees are encouraged to involve in agricultural technology higher education and training in Kampong Cham National Institute of Agriculture.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**-Staff and teachers are professional and have enough experience to provide teaching and training to students and farmers.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

**1**

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)



**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	0.0	0.0	0.0	350.0	500.0	500.0	1,350.0	0.0
Construction	0.0	0.0	0.0	350.0	300.0	300.0	950.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	200.0	200.0	400.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL COST</b>	0.0	0.0	0.0	350.0	500.0	500.0	1,350.0	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>								
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	350.0	500.0	500.0	1,350.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :