

PROJECT INFORMATION SHEET

PIP No :

583

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Action Plan to prevent the spread of HIV and AIDs for 2018-2020**

2. PROJECT DATES:

PROJECT START: **1/1/2017**

ESTIMATED COMPLETION: **12/1/2020**

3. TOTAL PROJECT COST: **\$19,200**

4. RESPONSIBLE MINISTRY: **Office of the Council of Ministers**

RESPONSIBLE UNIT:

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5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**

7. SOURCE OF PROJECT FUNDING: **RGC**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

promote the participation of the government, civil society, private institutions and developmental partners for the inclusion of HIV and AIDS spreading issue into the social work to support sustainable development.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

Health

Health

Health

Health

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Phnom Penh,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

To participate of preventing HIV/AIDS spreading in the Office of the Council of Ministers to promote civil servant's quality health.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

A project that involved in helping promote quality health of civil servants at all level.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

HIV/AIDS spreading is one of many challenged issues that has barred in social development.

After has seen this issue, the Royal Government of Cambodia has paid a lot of attention by creating National AIDS Authority and get effective outcome parallel with the Millennium Development Policy of the United Nation regarding the HIV/AIDS spreading prevention.

Even though the Royal Government of Cambodia achieved the effective outcome, but it still continues the barrier of social development we cannot overlook this issue.

So this Action Plan to Prevent the spread of HIV/ AIDS is a compulsory instrument that need to be traced, assessed and continuously upgraded to meet the today actual situation and the future as well to promote the Cambodian Society stepping to eliminate any barriers in order to insure sustainable development.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

The civil servants and their families of the Council of Ministers avoid HIV/AIDS affection

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

This project is going to participate in preventing HIV/AIDS spreading and reducing poverty via to promote the civil servant's quality health.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

This project has contributed to promote gender quality in Cambodia

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The Council of Ministers has a little staffs with experiences for working in this project and we need some more staffs with experiences for this work.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The AIDS Committee needs to increase their knowledge and skills in the area of HIV/AIDS analysis, advocacy and a little leader of the Council of Ministers show little interest in HIV/AIDS issue and the working group also lacks of materials and financial resources support in implementation as well.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

This project is proposed by mainly funded RGC

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2017		2018 Budget	2019 Estimate	2020 Estimate	2021 Estimate	3yr Total 2019-2021	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	1.5	1.5	1.5	4.5	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	1.0	1.0	1.0	3.0	0.0
Other	0.0	0.0	0.0	0.5	0.5	0.5	1.5	0.0
Capital Expenditure	0.0	0.0	0.0	4.9	4.9	4.9	14.7	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.6	0.6	0.6	1.8	0.0
Training	0.0	0.0	0.0	4.0	4.0	4.0	12.0	0.0
Other	0.0	0.0	0.0	0.3	0.3	0.3	0.9	0.0
TOTAL COST	0.0	0.0	0.0	6.4	6.4	6.4	19.2	0.0
FUNDING SOURCES	2017		2018 Budget	2019 Estimate	2020 Estimate	2021 Estimate	3yr Total 2019-2021	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	6.4	6.4	6.4	19.2	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :