

PROJECT INFORMATION SHEET

PIP No :

607

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Indigenous Viilage Model Development**
2. PROJECT DATES:
- PROJECT START: **1/1/2026**
- ESTIMATED COMPLETION: **12/30/2028**
3. TOTAL PROJECT COST: **\$1,500,000**
4. RESPONSIBLE MINISTRY: **Ministry of Rural Development**
- RESPONSIBLE UNIT: **Department of the Ethnic Minority Development**
- អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានអភិវឌ្ឍន៍ជនជាតិភាគតិច**
5. PROJECT STATUS: **Planned**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 3. Promotion of Agriculture and Rural Development
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
Contribute to poverty reduction by improving the living conditions of indigenous communities and strengthening ownership in sustainable community management and development.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Rural Development** **Irrigation and Dev**
- Irrigation and Dev**
- Irrigation and Dev**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
Preah Vihear, Otdar Meanchey, Siem Reap, Mondul Kiri, Preah Sihanouk, Kampong Speu, Koh Kong, Ratanak Kiri, Pursat, Stung Treng, Kratie, Kampong Thom, Battambang, Banteay Meanchey, Tbong Khmum,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
- 1-To increase living standard of indigenous peoples**
2-To improve community capacity.
3-To conserve and promote indigenous coulture
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
Good governance, human resource development and infrastructure development
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)
Improving the quality and value of people's living environment, both economically, socially and culturally

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

Indigenous communities maintain their traditional culture and develop multidimensional development. More importantly, they can improve the living standard of other surrounding communities through ecotourism development.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

Project is going to decrease poverty in the community and it will not impact on social environment.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Women are involved in decision-making and ownership in their communities

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Adequate legal documents and Indigenous community data

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Climate change and shortage of budget

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

1

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

N/A

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	500.0	500.0	500.0	1,500.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	500.0	500.0	500.0	1,500.0	0.0
TOTAL COST	0.0	0.0	0.0	500.0	500.0	500.0	1,500.0	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	500.0	500.0	500.0	1,500.0	
Cash Input	0.0	0.0	0.0	500.0	500.0	500.0	1,500.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	500.0	500.0	500.0	1,500.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :