

PROJECT INFORMATION SHEET

PIP No :

579

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Improving the Capacity of Laboratory and Ensuring the Quality of Physical Check-up Services for employees and employers**
2. PROJECT DATES:
- PROJECT START: **1/1/2018**
- ESTIMATED COMPLETION: **12/31/2021**
3. TOTAL PROJECT COST: **\$820,000**
4. RESPONSIBLE MINISTRY: **Ministry of Labor & Vocational Training**
- RESPONSIBLE UNIT:
- អង្គភាពទទួលខុសត្រូវ:**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- **To anticipate in government policy to improve the health of workers**
 - **To contribute in poverty reduction of the government strategies**
 - **To improve the public services through institution and human resource development**

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

No

11. SECTOR:

Health

Health

Health

Health

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Phnom Penh,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

- **promotional health of employees and employers**
- **strengthening the capacity of technical and human resources to enforce the service providers**
- **extending the coverage of physical check up for employees and employers**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

- **improving the quality of health screening services and laboratory equipment**
- **strengthening the capacity of health professionals**
- **promotional of health information and medical checkup benefits to employees and employers**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

- **To ensure the national budget income**
- **To promote and ensure the health checkup services for employees and employers before admitting to work**
- **To improve the working condition at workplace**

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

- **employee**
- **employer**
- **social**
- **national**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

none

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

none

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

yes, we have ability to implement the project proposal and need more health professionals.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Not yet done and proposed by department of occupational safety and health of ministry of labour and vocational training

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

not yet

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2016		2017 Budget	2018 Estimate	2019 Estimate	2020 Estimate	3yr Total 2018-2020	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	15.0	0.0	0.0	15.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	10.0	0.0	0.0	10.0	0.0
Other	0.0	0.0	0.0	5.0	0.0	0.0	5.0	0.0
Capital Expenditure	0.0	0.0	0.0	805.0	0.0	0.0	805.0	0.0
Construction	0.0	0.0	0.0	100.0	0.0	0.0	100.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	5.0	0.0	0.0	5.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	600.0	0.0	0.0	600.0	0.0
Training	0.0	0.0	0.0	100.0	0.0	0.0	100.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	820.0	0.0	0.0	820.0	0.0
FUNDING SOURCES	2016		2017 Budget	2018 Estimate	2019 Estimate	2020 Estimate	3yr Total 2018-2020	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	820.0	0.0	0.0	820.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :