

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

- 1. PROJECT NAME: **National Road No. 2 and No. 22 Improvement Project (Kandal - Takao Section)**
- 2. PROJECT DATES:
 - PROJECT START: **1/1/2017**
 - ESTIMATED COMPLETION: **4/15/2024**
- 3. TOTAL PROJECT COST: **\$56,100,000**
- 4. RESPONSIBLE MINISTRY: **Ministry of Public Works & Transport**
 - RESPONSIBLE UNIT: **Department of Road**
 - អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានផ្លូវថ្នល់**
- 5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

- 6. TYPE OF PROJECT: **Investment project**
- 7. SOURCE OF PROJECT FUNDING: **Concessional Loan**
- 8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 4. Strengthening of Social Protection System and Food System
- 9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
Poverty reduction of people along the constructed road; and economic development of Cambodia
- 10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

- 11. SECTOR:

Transport	Roads
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- 12. PROJECT LOCATION: (Describe the location of the project and its components.)
Kandal, Takeo,

- 13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
 - 1. To increase the transportation capacity**
 - 2. To improve logistic efficiency**
 - 3. To ensure safe and smooth means of transport, and**
 - 4. To promote economic activity in the areas along the project road with Vietnam**

- 14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
 - 1. Construction works:**
 - 1.1 Improvement of existing National Road No.2 Length = 62.56km and**
 - 1.2 Improvement of existing National Road No.22 Length = 9.61km**
 - 2. Consulting Service: Detailed Design, Tender Assistance, Construction Supervision and Capacity Development.**

- 15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)
Road currency is not enough width, not standard of international road highway, can't protect water flooding, road damages, traffic jump on urban area.

- 16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Road users will benefit directly from lower transport costs and time savings brought by the road improvement. Improved access will bring indirect benefits from increased commercial activity, economic growth and social benefits to local population.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

Resettlement of the project affected people located within the project road right of way will be managed by the resettlement Action Plan (RAP), which consists of entitlement "full replacement cost" benefits and additional benefits "income restoration program" for the most affected households. Environmental Impact Assessment has been approved by the Ministry of Environment to mitigate the negative impacts on the project surrounding environment. Upon completion, the local people could enjoy the improved air quality and reduced noise/vibration to the reduction in traffic congestion. The project will assist indirectly in alleviating poverty.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Improved access will support efforts for gender equality. Gender plan to be implemented during construction is to support and protect the interests and right of female employees.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

We have limited capacity to implement the project successfully. As part of the project, we recruit a consultant team to assist our team in project design, supervision and capacity development.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Improvement of existing National Road No.2 Length = 62.56km and 1.2¹ Improvement of existing National Road No.22 length = 9.61km commenced construction on 16 October 2019.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Korea

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2022		2023 Budget	2024 Estimate	2025 Estimate	2026 Estimate	3yr Total 2024-2026	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	4,610.0	0.0	6,000.0	0.0	0.0	0.0	0.0	0.0
Construction	4,610.0	0.0	6,000.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	4,610.0	0.0	6,000.0	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2022		2023 Budget	2024 Estimate	2025 Estimate	2026 Estimate	3yr Total 2024-2026	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	4,610.0	0.0	6,000.0	0.0	0.0	0.0	0.0	
Republic of Korea	4,610.0	0.0	6,000.0	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	4,610.0	0.0	6,000.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :