

PROJECT INFORMATION SHEET

PIP No :

254

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **GMS Tourism Infrastructure for Inclusive Growth Project Phase II**
2. PROJECT DATES:
- PROJECT START: **1/11/2024**
- ESTIMATED COMPLETION: **11/20/2026**
3. TOTAL PROJECT COST: **\$30,890,000**
4. RESPONSIBLE MINISTRY: **Ministry of Tourism**
- RESPONSIBLE UNIT: **Tourism Planning and Development Department**
- អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានផែនការអភិវឌ្ឍទេសចរណ៍**
5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Grant**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 3. Strengthening of Public-Private Partnerships
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
To improve road transport, waste management, water supply and sanitation. widening access to markets and Economic opportunities, environmental sustainability, regional cooperation and integration.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:
Tourism **Tourism**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Preah Sihanouk, Kep, Koh Kong, Kampot,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

To encourage the private sector to participate to the development at the same time, the tourist infrastructure could be performed by the government and the international stakeholders.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

The propose project will accelerate inclusive economic growth in segments of the Greater Mekong Subregion (GMS) corridors situated in Cambodia, the Laos people's Democratic, and Viet Nam. The participation countries by improving tourism related access infrastructure and environmental services in cross border tourism center, promoting enterprise development in multi country tour circuits, and strengthening the capacity of destination management organization.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Community people living style along the Mekong River is not the same as a hole in the country. This project could establish the tourist infrastructure to help the community to create the job while the fishing and agricultural work are impacted by the climate change.

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

All the people who live along the Cambodia Mekong river and the hole country.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

To strengthen the tourist infrastructure along the Mekong River that could protect the river bank, the country economic growth and environmental protection.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Community based Eco tourism is needed to develop along the Mekong river. The women participate with handicraft work, cooking and other related jobs.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Ministry of Tourism establish team work to deal with this project.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

After conducting the first step of this project several years ago, the project leaders are lounging the phase II by taking time to continue their work in this region.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

To whom it may concern

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	7,872.0	0.0	2,647.5	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	7,872.0	0.0	2,647.5	0.0	0.0	0.0	0.0	0.0
TOTAL COST	7,872.0	0.0	2,647.5	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2023		2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	143.0	0.0	71.5	0.0	0.0	0.0	0.0	
Cash Input	143.0	0.0	71.5	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	7,729.0	0.0	2,576.0	0.0	0.0	0.0	0.0	
Asian Development Bank	7,729.0	0.0	2,576.0	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	7,872.0	0.0	2,647.5	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :