

## PART A : BASIC PROJECT INFORMATION

*(Must be completed in all cases)*

1. PROJECT NAME: **Capacity Building and Technical Assistance to Database Units of the CMAA**
2. PROJECT DATES:
- PROJECT START: **8/1/2007**
- ESTIMATED COMPLETION: **12/31/2026**
3. TOTAL PROJECT COST: **\$1,800,555**
4. RESPONSIBLE MINISTRY: **Cambodian Mine Action and Victim Assistance Authority**
- RESPONSIBLE UNIT: **Social Economic Planning and Database Department**
- អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានផែនការ សេដ្ឋកិច្ចសង្គម និងគ្រប់គ្រងទិន្នន័យ**
5. PROJECT STATUS: **On Going**

### *DETAILED PROJECT INFORMATION*

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

**Side 3. Promotion of Agriculture and Rural Development**

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

**Collecting, do qualities check, and storing the information of mine and explosive remnants of war (ERW) into IMSMA in order to produce a quarterly, semi-annual and annual reports which will be provided to all operators and other relevant institutions.**

**Also providing training and technical assistance in data management of Mine action to all stakeholders, especially to those using IMSMA Core.**

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

**Agriculture, Fisheries & Land Management:  
excluding seasonal Crop production**

**De-mining**

**De-mining**

**De-mining**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

**All Provinces,**

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

**The project objective is to make sure that Cambodia has sufficient information in the Mine Action database which can be used to report on behalf of the States Parties in the Ottawa Convention accurately. This can be achieved by working with all the operators and other partners across the country to strengthen the capacity of technical staff by providing technical assistance in inflow &out flow information management. The project will also focus on strengthening data quality control and integrating relevant data into national mine database by using database management system IMSMA Core .**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

**This project focuses on the provision of technical assistance to strengthen the daily duties DATABASE UNIT.**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

**Information management system for mine action project is essential for the planning of clearance, explosive ordnance risk education, victim assistance and other various socio economic analysis.**

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

- **Staff in Database Units and Officers of Cambodian Mine Action and Victim Assistance Authority (CMAA)**
- **De-mining Operator**
- **Mine Action Planning Unit (MAPU) officers**
- **Relevant Institutions**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

**This project will reduce the poverty and will not impact on people as well as the environment.**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
-------------------------------	------------	--------------------------

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**This project will give high priority to women and will encourage all sectors in the mine action to participate.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**Staff from DBU's and Cambodian Mine Action and Victim Assistance Authority have sufficient capacity to implement projects.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

- **Completed in set time**

**If the project does not complete at the set time, please specify the problems causing delay**

- (1) **Providing finance late**
- (2) **The technical problems**
- (3) **The problems of ability of project management**
- (4) **Other.**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

**6**

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**NPA**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	170.2	0.0	170.2	170.2	170.2	0.0	340.4	0.0
Salaries	72.8	0.0	72.8	72.8	72.8	0.0	145.6	0.0
Materials + Admin	1.2	0.0	1.2	1.2	1.2	0.0	2.4	0.0
Other	96.2	0.0	96.2	96.2	96.2	0.0	192.4	0.0
<b>Capital Expenditure</b>	12.6	0.0	12.6	12.6	12.6	0.0	25.2	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	12.6	0.0	12.6	12.6	12.6	0.0	25.2	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL COST</b>	182.8	0.0	182.8	182.8	182.8	0.0	365.6	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>	182.8	0.0	182.8	182.8	182.8	0.0	365.6	
Norway	182.8	0.0	182.8	182.8	182.8	0.0	365.6	
<b>TOTAL COMMITTED FUNDING</b>	182.8	0.0	182.8	182.8	182.8	0.0	365.6	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :