

# **PROJECT INFORMATION SHEET**

PIP No :

27

(To be allocated by MOP)

## **PART A : BASIC PROJECT INFORMATION**

(Must be completed in all cases)

1. PROJECT NAME: **Upgrading of NR48 (Sre Ambel - Koh Kong) Length 148km**
2. PROJECT DATES:
- PROJECT START: **1/1/2019**
- ESTIMATED COMPLETION: **1/1/2025**
3. TOTAL PROJECT COST: **\$87,430,000**
4. RESPONSIBLE MINISTRY: **Ministry of Public Works & Transport**
- RESPONSIBLE UNIT: **General Department of public Works**
- អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានសាធារណការ**
5. PROJECT STATUS: **On Going**

### ***DETAILED PROJECT INFORMATION***

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Concessional Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V  
**Side 4. Strengthening of Social Protection System and Food System**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:  
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

**Transport**

**Roads**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

**Koh Kong,**

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

**The main objective of the Project are as follows:**

- **To improve the accessibility of local resident**
- **To decrease the travel time and operation cost between Koh Kong Province and adjacent Provinces**
- **To increase the traffic safety by constructing traffic infrastructure in the Southwest region of CAMBODIA and to facilitate the regional trade**
- **In long term, the Project would contribute to promoting the rational balanced development by reducing the poverty and increase the employment in Koh Kong Province and the International Economic Corridor by constructing the trade channel among Cambodia, Vietnam, Thailand and Laos.**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

**The Scope of Project will consist of (i) Upgrading of National Road No.48 (150Km) with Asphalt Cement Concrete and Reinforced Cement Concrete in the intersection areas, (ii) Expansion of Existing Concrete Bridges, (iii) improve of Drainage system.**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

- To improve the accessibility of local resident
- To decrease the travel time and operation cost between Koh Kong Province and adjacent Provinces
- To increase the traffic safety by constructing traffic infrastructure in the Southwest region of CAMBODIA and to facilitate the regional trade
- In long term, the Project would contribute to promoting the rational balanced development by reducing the poverty and increase the employment in Koh Kong Province and the International Economic Corridor by constructing the trade channel among Cambodia, Vietnam, Thailand and Laos.
- The national road 48 is a section of ASEAN Highway No. 123 which starts from Vietnam and ends in Thailand. This project road has important functions as ensuring the traffic safety of residents in Koh Kong province, improving the accessibility to social infrastructures, boosting potential tourism and developing the trading network between Cambodia and Thailand
- Therefore, this project will promote the regional economic development, decrease the logistic cost, and contribute to a national transportation network.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

- To improve the accessibility of local resident
- To decrease the travel time and operation cost between Koh Kong Province and adjacent Provinces
- To increase the traffic safety by constructing traffic infrastructure in the Southwest region of CAMBODIA and to facilitate the regional trade

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

- Social and Environment Impact to be solved by the Royal Government Law and Bank Agreement.
- This Project will be reduced the people poverty

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

|                               |            |                          |
|-------------------------------|------------|--------------------------|
| Climate Change-Related Sector | Percentage | Climate Change Relevance |
|-------------------------------|------------|--------------------------|

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

- No affecting issues between the roles of the men and women in the Project area.
- The women will be involved in the Project implementation

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

- The Ministry of Public Works and Transport has enough the skill and experiences to implement this project.
- This Project requires to hire the International Consultant to assist the Ministry of Public Works and Transport too.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

- The Project under the Consultant Selecting Stage.
- There are some problems caused the delaying of the Project:
- The Korea Eximbank changed the Management Structure
- The Internal Political issues in Korea
- Changed the Management Structure in MPWT

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

| INVESTMENT COST                  | 2023     |          | 2024 Budget | 2025 Estimate | 2026 Estimate | 2027 Estimate | 3yr Total 2025-2027 | Recurrent Cost Est. |
|----------------------------------|----------|----------|-------------|---------------|---------------|---------------|---------------------|---------------------|
|                                  | Budget   | Actual   |             |               |               |               |                     |                     |
| <b>Operational Expenditure</b>   | 115.0    | 115.0    | 0.0         | 0.0           | 0.0           | 0.0           | 0.0                 | 232.0               |
| Salaries                         | 73.0     | 73.0     | 0.0         | 0.0           | 0.0           | 0.0           | 0.0                 | 184.0               |
| Materials + Admin                | 21.0     | 21.0     | 0.0         | 0.0           | 0.0           | 0.0           | 0.0                 | 48.0                |
| Other                            | 21.0     | 21.0     | 0.0         | 0.0           | 0.0           | 0.0           | 0.0                 | 0.0                 |
| <b>Capital Expenditure</b>       | 16,974.0 | 16,974.0 | 20,000.0    | 20,000.0      | 0.0           | 0.0           | 20,000.0            | 83,796.0            |
| Construction                     | 16,265.0 | 16,265.0 | 18,400.0    | 18,400.0      | 0.0           | 0.0           | 18,400.0            | 80,541.0            |
| Consultancy (i.e. TA) + Admin    | 709.0    | 709.0    | 1,600.0     | 1,600.0       | 0.0           | 0.0           | 1,600.0             | 3,255.0             |
| Equipment+ Furniture             | 0.0      | 0.0      | 0.0         | 0.0           | 0.0           | 0.0           | 0.0                 | 0.0                 |
| Training                         | 0.0      | 0.0      | 0.0         | 0.0           | 0.0           | 0.0           | 0.0                 | 0.0                 |
| Other                            | 0.0      | 0.0      | 0.0         | 0.0           | 0.0           | 0.0           | 0.0                 | 0.0                 |
| <b>TOTAL COST</b>                | 17,089.0 | 17,089.0 | 20,000.0    | 20,000.0      | 0.0           | 0.0           | 20,000.0            | 84,028.0            |
| FUNDING SOURCES                  | 2023     |          | 2024 Budget | 2025 Estimate | 2026 Estimate | 2027 Estimate | 3yr Total 2025-2027 |                     |
|                                  | Budget   | Actual   |             |               |               |               |                     |                     |
| <b>Project Revenue</b>           | 0.0      | 0.0      | 0.0         | 0.0           | 0.0           | 0.0           | 0.0                 |                     |
| <b>Government Funding</b>        | 0.0      | 0.0      | 0.0         | 0.0           | 0.0           | 0.0           | 0.0                 |                     |
| Cash Input                       | 0.0      | 0.0      | 0.0         | 0.0           | 0.0           | 0.0           | 0.0                 |                     |
| Other Resources                  | 0.0      | 0.0      | 0.0         | 0.0           | 0.0           | 0.0           | 0.0                 |                     |
| <b>Donor Funding</b>             | 17,089.0 | 17,089.0 | 20,000.0    | 20,000.0      | 0.0           | 0.0           | 20,000.0            |                     |
| Republic of Korea                | 17,089.0 | 17,089.0 | 20,000.0    | 20,000.0      | 0.0           | 0.0           | 20,000.0            |                     |
| <b>TOTAL COMMITTED FUNDING</b>   | 17,089.0 | 17,089.0 | 20,000.0    | 20,000.0      | 0.0           | 0.0           | 20,000.0            |                     |
| <b>FUNDING REQUIRED</b>          | 0.0      | 0.0      | 0.0         | 0.0           | 0.0           | 0.0           | 0.0                 |                     |
| (Total Cost - Funding Available) |          |          |             |               |               |               |                     |                     |

**Seen and Approved by  
Minister**

(Signature)

Date :