

# **PROJECT INFORMATION SHEET**

PIP No :

2

(To be allocated by MOP)

## **PART A : BASIC PROJECT INFORMATION**

(Must be completed in all cases)

1. PROJECT NAME: **Farm Development Project**
2. PROJECT DATES:
- PROJECT START: **1/1/2021**
- ESTIMATED COMPLETION: **12/31/2023**
3. TOTAL PROJECT COST: **\$3,290,000**
4. RESPONSIBLE MINISTRY: **Ministry of National Defense**
- RESPONSIBLE UNIT:
- អង្គភាពទទួលខុសត្រូវ:**
5. PROJECT STATUS: **Planned**

### ***DETAILED PROJECT INFORMATION***

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V  
**Overarching Environment**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
- provide experiance to military.**  
**creating works and income to military.**  
**develop agricultural skills to military.**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
- Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:
- Agriculture, Fisheries & Land Management:**  
**excluding seasonal Crop production**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
- Pursat,**
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
- This project is aimed at creating income generating base for the military community and developing a role model for line organizations within the Royal Cambodia Armed Forces as to take development and business initiatives for the betterment of their organizations.**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

**This project is aimed at creating income generating base for the military community and developing a role model for line organizations within the Royal Cambodia Armed Forces as to take development and business initiatives for the betterment of their organizations.**

**This project is to construct a farm hub of the RCAF for skills practice and revenue generation. The farm will be located on 26 ha of land in Pursat province.**

**In the first phase, the farm infrastructure will be constructed so that farming works can be carried out, which includes road, bridge, pond, administration and workers building, laboratory, pig houses, warehouses.**

**This farm will eventually create revenue sources through pig and fish raising and fast-growing crops. Currently, The farm is in demand to build a warehouse, size 20m x 80m cost 200.000\$. In order to store machineries and agricultural products.**

**It will also be the working site for the Department and the other line organizations to practice their skills learned, particularly in agriculture, fishery and construction.**

**For the farm to run efficiently and effectively, machinery and equipment is needed for all the practice and works. This is to make it authentic and practical.**

**The first pool of military officers to operate the farm will be chosen among the personnel from the Department of Development and a certain number from the soon-to-retire and retired officers, while apprentice will be chosen from the line organizations.**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

**This project is Provide hands-on experience to military officers, Create works and generate revenue for Department of Development and apprentice officers, Build capacity of military officers in the field of agriculture and farming.**

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

- **Soon-to-retire military officers**
- **Disabled military officers**
- **Working military officers**
- **Military families**
- **Community**
- **Ministry of National Defense**
- **Royal Cambodia Armed Forces**
- **Royal Government of Cambodia**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

**this project will not has impact to the environment.**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
-------------------------------	------------	--------------------------

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**Generally the vocational training center is the place for giving a real skill for work not only men but also women who are the human resources for social and each country.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**yes it has.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**waiting for supporting from nation's budgets and any helps.**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

**3**

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**Nothing**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2021		2022 Budget	2023 Estimate	2024 Estimate	2025 Estimate	3yr Total 2023-2025	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	0.0	0.0	0.0	1,365.0	1,155.0	770.0	3,290.0	0.0
Construction	0.0	0.0	0.0	1,365.0	1,155.0	770.0	3,290.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL COST</b>	0.0	0.0	0.0	1,365.0	1,155.0	770.0	3,290.0	0.0
FUNDING SOURCES	2021		2022 Budget	2023 Estimate	2024 Estimate	2025 Estimate	3yr Total 2023-2025	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>								
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	1,365.0	1,155.0	770.0	3,290.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :