

# PROJECT INFORMATION SHEET

PIP No :

266

(To be allocated by MOP)

## PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Construction of Border Police Posts**

2. PROJECT DATES:

PROJECT START: **4/30/2017**

ESTIMATED COMPLETION: **4/30/2019**

3. TOTAL PROJECT COST: **\$647,000**

4. RESPONSIBLE MINISTRY: **Ministry of Interior**

RESPONSIBLE UNIT:

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5. PROJECT STATUS: **Deleted**

### DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**

7. SOURCE OF PROJECT FUNDING: **RGC**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

**Overarching Environment**

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

**contribute to the development along the border area for the policemen by providing the proper workplace that is easy for providing the public service to the people and easy to protect the border line and sovereignty.**

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

**Governance and Administration**

**Governance and Administration**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

**Kampot, Pursat, Kandal, Ratanak Kiri, Takeo, Svay Rieng, Mondul Kiri, Otdar Meanchey, Banteay Meanchey, Stung Treng, Preah Vihear, Prey Veng, Pailin, Kep, Koh Kong, Kratie, Battambang, Tbong Khmum, Preah Sihanouk,**

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

**contribute to the development along the border area for the policemen by providing the proper workplace that is easy for providing the public service to the people and easy to protect the border line and sovereignty.**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

**created the workplace for the policemen to have the proper workplace that is easy for providing the public service to the people and easy to protect the border line and sovereignty.**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

**policemen in the front line have a proper workplace for intervention and for provide public service to people.**

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

**policemen at the border line and the people.**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Is being prepared**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

**none**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**provide the better workplace for policewomen.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**yes**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**budgeting support**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

**1**

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**-to provide the better public service to the local people  
-to crackdown the cross border crime  
-to protect the national sovereignty and security safety for the people.**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2021		2022 Budget	2023 Estimate	2024 Estimate	2025 Estimate	3yr Total 2023-2025	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	0.0	0.0	0.0	215.0	215.0	217.0	647.0	0.0
Construction	0.0	0.0	0.0	215.0	215.0	217.0	647.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL COST</b>	0.0	0.0	0.0	215.0	215.0	217.0	647.0	0.0
FUNDING SOURCES	2021		2022 Budget	2023 Estimate	2024 Estimate	2025 Estimate	3yr Total 2023-2025	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>								
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	215.0	215.0	217.0	647.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :