PROJECT INFORMATION SHEET PIP No :

(To be allocated by MOP)

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PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: Improving Employees	g the Capacity of Laboratory and Ensuring the Quanlity of Physical Chas	eck-up for
2. PROJECT DATES:		
PROJECT START:	12/31/2016	
ESTIMATED COMPLETION:	1/1/2018	
3. TOTAL PROJECT COST:	\$800,000	
4. RESPONSIBLE MINISTRY:	Ministry of Labor & Vocational Training	
RESPONSIBLE UNIT:		
អង្កភាពទទ្ធលខុសត្រូវ:		
5. PROJECT STATUS:	Deleted	
DETAILED PROJECT INFO	DRMATION	
6. TYPE OF PROJECT:	Investment project	
7. SOURCE OF PROJECT FUNDIN	G: Mix of RGC, Grant and Loan	
8. THE POLICY AREA OF THE PE	NTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDEF	R:V
Pentagon 1: Human Capital Dev	velopment	
9. THE CONTRIBUTION OF THE I	PROJECT TO ACHIEVE THE ABOVE POLICY:	
- promotional the health of emp - strengthening the capacity of p - extending the coverage of phys	hysical check up for employees	
10. SUPPORT TO CAMBODIA INI	DUSTRIAL DEVELOPEMENT POLICY:	
Does this Project support to the imple	ementation of the Cambodia Industrial Development Policy?	No
11. SECTOR:		
Technical and Vocational Educa	ation Technical and Vocational Education	
12. PROJECT LOCATION: (Describ	be the location of the project and its components.)	
13. PROJECT OBJECTIVE: (Descri	be the major purpose of the project.)	
- improving the capacity of phys - extending the coverage of phys	sical check up by integrating the laboratory instruments and equipment sical check up for employees	t
14. PROJECT DESCRIPTION: (Prov	vide a description of the project and all its components.)	
undating the medical instrume	nts and aquinment in laboratory	

- updating the medical instruments and equipment in laboratory
- capacity building of medical doctor and staffs in laboratory
- establishing a medical brochures of physical procedures for workers and employees understanding
- 15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)
 - ensuring the sustainable service of physical check up for employees before admitting work
 - strengthening the capacity of laboratory
 - strengthening the quality of physical check up for employees

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

- employees
- social
- national

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? Yes

If YES, has it been carried out?

Not yet

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

No

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? No

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector Percentage Climate Change Relevance

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? No

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

No

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

- lack of human resources on laboratory

- lack of medical instrument and equipment

23. STATUS OF PROJECT IMPLEMENTION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

under studying

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

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PART B : PROJECT COSTS AND FUNDING SOURCES (In US\$'000)

INVESTMENT COST	2018		2019	2020	2021	2022	3yr Total	Recurrent
	Budget	Actual	Budget	Estimate	Estimate	Estimate	2020-2022	Cost Est.
Operational Expenditure	0.0	0.0	0.0	2.0	3.0	4.0	9.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	2.0	3.0	4.0	9.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	50.0	64.0	124.0	184.0	372.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	4.0	4.0	4.0	12.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	50.0	100.0	150.0	300.0	0.0
Training	0.0	0.0	0.0	10.0	20.0	30.0	60.0	0.0
Other	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	50.0	66.0	127.0	188.0	381.0	0.0
101/12 0051		0.0	50.0	00.0	127.0	100.0	501.0	0.0
FUNDING SOURCES	20	18	2019	2020	2021	2022	3yr Total	
	Budget	Actual	Budget	Estimate	Estimate	Estimate	2020-2022	
Project Revenue	0.0	0.0	200.0	300.0	4,000.0	0.0	4,300.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	0.0	0.0	50.0	66.0	127.0	188.0	381.0	
Japan	0.0	0.0	50.0	66.0	127.0	188.0	381.0	
Japan	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Japan	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	0.0	0.0	50.0	66.0	127.0	188.0	381.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

Seen and Approved by Minister (Signature) Date :