

PROJECT INFORMATION SHEET

PIP No :

250

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Increase and Strengthen Farmer Water User Community (FWUC)**
2. PROJECT DATES:
- PROJECT START: **3/7/2016**
- ESTIMATED COMPLETION: **11/24/2023**
3. TOTAL PROJECT COST: **\$14,563,000**
4. RESPONSIBLE MINISTRY: **Ministry of Water Resources & Meteorology**
- RESPONSIBLE UNIT:
- អង្គភាពទទួលខុសត្រូវ:**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **RGC**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 4. Continued Building of Inclusive and Effective Partnerships for Development Cooperation
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
Glorify National Policy and Food Security.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
- Rural Development** **Irrigation and Dev**
12. PROJECT LOCATION: (Describe the location of the project and its components.)
All Provinces,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
Community and social Services. Gender mainstreaming.
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
Organize Farmer's Group Training Farmer Operation and Maintenance of Irrigation System.
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)
Good irrigation management.
16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)
The People Who Living in Country Wide.
17. FEASIBILITY STUDY
Is a Feasibility Study for the project required? **No**

If YES, has it been carried out?

Not yet

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

Does not affect the environment and society. Help reduce poverty.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Not affect the roles of men and women. Women can join the project.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The ministry has the expertise and experience in project implementation.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

On Schedule

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

RGC

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	10.0	0.0	10.0	10.0	10.0	10.0	30.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	10.0	0.0	10.0	10.0	10.0	10.0	30.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	2,075.0	0.0	2,025.0	2,163.0	2,238.0	2,313.0	6,714.0	0.0
Construction	202.0	0.0	213.0	238.0	238.0	238.0	714.0	0.0
Consultancy (i.e. TA) + Admin	1,853.0	0.0	1,812.0	1,887.0	1,962.0	2,037.0	5,886.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	20.0	0.0	0.0	38.0	38.0	38.0	114.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	2,085.0	0.0	2,035.0	2,173.0	2,248.0	2,323.0	6,744.0	0.0
FUNDING SOURCES	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	2,085.0	0.0	2,035.0	2,173.0	2,248.0	2,323.0	6,744.0	
Cash Input	2,085.0	0.0	2,035.0	2,173.0	2,248.0	2,323.0	6,744.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	2,085.0	0.0	2,035.0	2,173.0	2,248.0	2,323.0	6,744.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :