

## PART A : BASIC PROJECT INFORMATION

*(Must be completed in all cases)*

1. PROJECT NAME: **West Tonle Sap Irrigation and Drainage Rehabilitation and Improvement Project**
2. PROJECT DATES:
- PROJECT START: **1/2/2012**
- ESTIMATED COMPLETION: **12/13/2021**
3. TOTAL PROJECT COST: **\$47,150,000**
4. RESPONSIBLE MINISTRY: **Ministry of Water Resources & Meteorology**
- RESPONSIBLE UNIT:
- អង្គភាពទទួលខុសត្រូវ:**
5. PROJECT STATUS: **Completed**

### *DETAILED PROJECT INFORMATION*

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V  
**Side 2. Promotion of Micro, Small, and Medium Enterprises, Startups, Entrepreneurship, and Development of Informal Economy**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:  
**Glorify National Policy and Food Security, Improve People Living Standard**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:  
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:
- Rural Development** **Irrigation and Dev**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

**Battambang, Pursat, Kampong Chhnang,**

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

**Support the economy, supply of water for agriculture and rural infrastructure.**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

**-Rehabilitated Reservoir, Dams, Canals and Drainage Canals.  
-Constructed Water Gate, Box Culvert, Check-Structure and Spillway**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

**Increase the quantity and amount of rice farmers. Irrigated area wet season 25.246ha dry season 3.700ha**

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

**The People Who Living in Kampong Chhnang, Pursat and Battambang Provinces**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

**Does not affect the environment and society. Help reduce poverty.**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**Not affect the roles of men and women. Women can join the project.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**The ministry has the expertise and experience in project implementation.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**On Schedule**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

**12**

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**Japan**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	160.0	0.0	160.0	160.0	0.0	0.0	160.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	160.0	0.0	160.0	160.0	0.0	0.0	160.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	9,470.0	0.0	9,470.0	7,840.0	0.0	0.0	7,840.0	0.0
Construction	8,127.0	0.0	8,127.0	6,497.0	0.0	0.0	6,497.0	0.0
Consultancy (i.e. TA) + Admin	386.0	0.0	386.0	386.0	0.0	0.0	386.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	957.0	0.0	957.0	957.0	0.0	0.0	957.0	0.0
<b>TOTAL COST</b>	9,630.0	0.0	9,630.0	8,000.0	0.0	0.0	8,000.0	0.0
FUNDING SOURCES	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	200.0	0.0	200.0	160.0	0.0	0.0	160.0	
Cash Input	200.0	0.0	200.0	160.0	0.0	0.0	160.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>	9,430.0	0.0	9,430.0	7,840.0	0.0	0.0	7,840.0	
Japan	9,430.0	0.0	9,430.0	7,840.0	0.0	0.0	7,840.0	
<b>TOTAL COMMITTED FUNDING</b>	9,630.0	0.0	9,630.0	8,000.0	0.0	0.0	8,000.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :