

PROJECT INFORMATION SHEET

PIP No :

577

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Rural Drinking Water Supply In Cambodia**

2. PROJECT DATES:

PROJECT START: **1/1/2017**

ESTIMATED COMPLETION: **12/31/2018**

3. TOTAL PROJECT COST: **\$56,000,000**

4. RESPONSIBLE MINISTRY: **Ministry of Rural Development**

RESPONSIBLE UNIT:

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5. PROJECT STATUS: **Completed**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**

7. SOURCE OF PROJECT FUNDING: **Concessional Loan**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

Poverty alleviation

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

No

11. SECTOR:

Rural Development

Other

Other

Other

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Kampong Thom, Preah Vihear, Kampot, Pursat, Kampong Chhnang, Kandal, Siem Reap, Pailin, Prey Veng, Tbong Khmum, Svay Rieng, Kampong Cham, Ratanak Kiri, Kampong Speu, Kratie, Otdar Meanchey, Battambang, Stung Treng, Banteay Meanchey,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

1. Provide clean water to people

2. To make better health and living standard to the people in rural areas

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

1. Construct Hand pump Wells 2. Construct community ponds

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Rural People have no access water to drink

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

Rural People

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

The project assists in alleviating poverty.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

Women are Actively involved the project

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Department of Rural Water Supply of Ministry Development has an experience

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

On Schedule

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Financial Support by China

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2017		2018 Budget	2019 Estimate	2020 Estimate	2021 Estimate	3yr Total 2019-2021	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	14,000.0	14,000.0	42,000.0	0.0	0.0	0.0	0.0	0.0
Construction	14,000.0	14,000.0	42,000.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	14,000.0	14,000.0	42,000.0	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2017		2018 Budget	2019 Estimate	2020 Estimate	2021 Estimate	3yr Total 2019-2021	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	14,000.0	14,000.0	42,000.0	0.0	0.0	0.0	0.0	
China	14,000.0	14,000.0	42,000.0	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	14,000.0	14,000.0	42,000.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :