

# **PROJECT INFORMATION SHEET**

PIP No :

576

(To be allocated by MOP)

## **PART A : BASIC PROJECT INFORMATION**

(Must be completed in all cases)

1. PROJECT NAME: **Provincial Rural Road Improvement Project (PRRIP)**

2. PROJECT DATES:

PROJECT START: **1/1/2018**

ESTIMATED COMPLETION: **1/1/2020**

3. TOTAL PROJECT COST: **\$42,000,000**

4. RESPONSIBLE MINISTRY: **Ministry of Rural Development**

RESPONSIBLE UNIT:

អង្គភាពទទួលខុសត្រូវ:

5. PROJECT STATUS: **Deleted**

### ***DETAILED PROJECT INFORMATION***

6. TYPE OF PROJECT: **Investment project**

7. SOURCE OF PROJECT FUNDING: **Grant**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

**Side 4. Strengthening of Social Protection System and Food System**

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

**The upgraded road will contribute to accelerate the regional micro economic toward improving and promoting the rural livelihood and poverty reduction. Also, improving accessibility of rural people and peri-urban to reach social services.**

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

**No**

11. SECTOR:

**Rural Development**

**Other**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

**Kampong Chhnang, Kampong Thom, Kampong Cham, Kampong Speu,**

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

**-Micro and macro economic acceleration, promote local business activities**

**-Improve road accessibility and social communication**

**-Improve connectivity from rural to urban and other potential areas**

**-Improve road quality to be resilient with climate change**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

**This project is focused on (1) Rural road improvement, (2) Rural road inventory management, (3) Rural road safety and community awareness, (4) improving connectivity to promote the locality of SME**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

**The experience of constructing laterite road is considered as to deal with the local needs and demands, however upgrading from laterite road into DBST is more concrete to ensure the quality of rural road as well as be resilient with climate change and numbers of traffic for the time being.**

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

**Direct beneficiaries will be 70,000 people and other thousand people within community will be indirect beneficiaries.**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Is being prepared**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

**This is project is used the comparative advantage approach to figure out the positive and negative impacts of the project. The social and environmental impact assessment have been done by a joint experts as of result of the feasibility study. The extreme impact is focused on improving rural livelihood in response to reduce poverty as aforesaid objectives.**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**It is surely implemented by gender involvement as of men and women in the project. The women had been involved in the project since the initial stage until the project implementation, the women engineers and foreman from Chinese company were actively participated with MRD's engineers to accomplish the planned project as well as the local labor will be hired including the beneficiaries.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**Ministry of Rural Development is surely experienced and expertise in implementing the project.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**The project will be implemented by solid structure as such; Project Management Unit (PMU) and Project Implementation Unit (PIU) to ensure the supervision and management. Also, the detailed design consultants and other specialists will be hired to assist the framework of project performance. There will be no delay unless hazard and/or natural disaster occurred.**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

**1**

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**Chinese Government Fund (Grant)**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	234.0	72.0	72.0	378.0	0.0
Salaries	0.0	0.0	0.0	42.0	42.0	42.0	126.0	0.0
Materials + Admin	0.0	0.0	0.0	192.0	30.0	30.0	252.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	0.0	0.0	0.0	4,000.0	14,000.0	23,622.0	41,622.0	0.0
Construction	0.0	0.0	0.0	4,000.0	14,000.0	23,622.0	41,622.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL COST</b>	0.0	0.0	0.0	4,234.0	14,072.0	23,694.0	42,000.0	0.0
<b>FUNDING SOURCES</b>	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>								
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	4,234.0	14,072.0	23,694.0	42,000.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :