

PROJECT INFORMATION SHEET

PIP No :

575

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Action Plan on Disabilities**
2. PROJECT DATES:
- PROJECT START: **1/1/2017**
- ESTIMATED COMPLETION: **12/1/2020**
3. TOTAL PROJECT COST: **\$34,500**
4. RESPONSIBLE MINISTRY: **Office of the Council of Ministers**
- RESPONSIBLE UNIT:
- អង្គភាពទទួលខុសត្រូវ:**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **RGC**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

Promote the participation of governmental, civil society, private institutions and development partners for the inclusion of disability issues into social work to support sustainable development.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

Governance and Administration

Governance and Administration

Governance and Administration

Governance and Administration

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Phnom Penh,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

The living standards of civil servants with disabilities within the framework of government and private will be improved and respected for the dignity of birth and living independently and with full welfare.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

A project that involved in helping promote the rights of people with disabilities.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Persons with disabilities are people who need attention and have the same rights as people without disabilities. People with disabilities and children with disabilities must be integrated into all development activities, not leave them in a separate, but must make behavioral changes and perceptions of society on people with disabilities and recognize their actions and the voice which will bring the promotion of the development of society. Thus, this action plan on disability is the a dynamic policy tool that which requires tracking, monitoring and revising periodically to respond to the actual situation in the future that drive society of Cambodia step by step forward to the elimination of barriers and providing opportunities for people with disabilities to have a society for all.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Status of lives of civil servants with disabilities of the Council of Ministers and their families are better facilitated

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

This project will contribute significantly in reducing poverty through participation of Person with disabilities in public service delivery at all levels and with this project also contribute to promote women in both rights and the economy.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

This project has contributed to promote gender equality in Cambodia

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The Council of Ministers has a little staffs with experiences for working in this project and we need some more staffs with experiences to improve for this work.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

The members of working group need to increase their knowledge and skills in the areas of disability analysis, advocacy and a little leaders of the Council of Ministers show little interest in disability issues and the working group on disability action also lacks material and financial resources in implementation as well.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

This project is proposed by mainly funded RGC

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2017		2018 Budget	2019 Estimate	2020 Estimate	2021 Estimate	3yr Total 2019-2021	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	1.5	1.5	1.5	1.5	4.5	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	1.0	1.0	1.0	1.0	3.0	0.0
Other	0.0	0.0	0.5	0.5	0.5	0.5	1.5	0.0
Capital Expenditure	0.0	0.0	10.0	10.0	10.0	10.0	30.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	10.0	10.0	10.0	10.0	30.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	11.5	11.5	11.5	11.5	34.5	0.0
FUNDING SOURCES	2017		2018 Budget	2019 Estimate	2020 Estimate	2021 Estimate	3yr Total 2019-2021	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	11.5	11.5	11.5	11.5	34.5	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :