

# **PROJECT INFORMATION SHEET**

PIP No : 570

(To be allocated by MOP)

## **PART A : BASIC PROJECT INFORMATION**

(Must be completed in all cases)

1. PROJECT NAME: **Urban Water Supply Project**
2. PROJECT DATES:  
PROJECT START: **6/16/2015**  
ESTIMATED COMPLETION: **12/31/2022**
3. TOTAL PROJECT COST: **\$37,400,000**
4. RESPONSIBLE MINISTRY: **Ministry of Industry, Science, Technology & Innovation**  
RESPONSIBLE UNIT: **General Department of Potable Water Supply**  
អង្គភាពទទួលខុសត្រូវ: **អគ្គនាយកដ្ឋានទឹកស្អាត**
5. PROJECT STATUS: **Completed**

## **DETAILED PROJECT INFORMATION**

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V  
**Side 4. Promotion of Competition**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:  
**Provide additional new and rehabilitated water supply infrastructure and extend system coverage to expand access to safe water in nine towns**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:  
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:
- |   |   |
|---|---|
| <b>Water and Sanitation (excluding rural)</b> | <b>Water and Sanitation (excluding rural)</b> |
|   | <b>Water and Sanitation (excluding rural)</b> |
|   | <b>Water and Sanitation (excluding rural)</b> |

12. PROJECT LOCATION: (Describe the location of the project and its components.)

**Kampong Thom, Preah Sihanouk, Svay Rieng, Siem Reap, Stung Treng, Kampong Cham, Kampot, Pursat,**

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

**- People can access the clean water with good quality, affordable tariff and sustainable.**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

- Increase the capacity of water treatment plant for 6 public waterworks**
- Improve and extend the pipeline system in 5 Provincial towns**
- New treatment plant and network in Stung Treng province**
- Pipe network expansion in Siem Reap**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

- **Rapid growth of urban population, and many urban residents lack access to adequate and safe water supply services**
- **Typical problems include old piping, inadequate coverage, poor operation and maintenance (O&M), intermittent supply of water, water quality issues, and high levels of nonrevenue water (NRW).**

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

- **Cambodian's people (who live in urban area) can access the clean water for livelihood**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

**temporary impacts during construction that involve replacement of old pipes and expansion of new pipelines**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
-------------------------------	------------	--------------------------

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**The women will benefit a lot from the project because normally women are taking care on the water consumption for their families. So after project complete, they will not spend a lot of time to take the water for the family consumption.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**Yes, with the assistance from Project Implementation Assistant Consultant, Ministry of Industry & Handicraft will have enough capacity to implement the project.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**- Design Build of Water Supply project at Stung Treng has been awarded to KIM MEX and SPBH joint venture on 19th December 2019. The contractor is doing detail design and starting construction.**

**- The Contract NCB / C1a Urgent WTP rehabilitation civil contractor for 5 towns continues to improved his progress in Stoung civil works on underground tank and pump station and clean water tank in Kampong Thom.**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

**2**

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**Asian Development Bank**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2021		2022 Budget	2023 Estimate	2024 Estimate	2025 Estimate	3yr Total 2023-2025	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	53.0	44.5	56.2	0.0	0.0	0.0	0.0	0.0
Salaries	30.1	25.0	34.5	0.0	0.0	0.0	0.0	0.0
Materials + Admin	22.9	19.5	21.7	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	11,885.1	10,946.8	8,948.1	0.0	0.0	0.0	0.0	0.0
Construction	10,199.2	9,954.7	6,267.1	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	696.7	614.9	1,496.8	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	989.2	377.2	1,184.2	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL COST</b>	11,938.1	10,991.3	9,004.3	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2021		2022 Budget	2023 Estimate	2024 Estimate	2025 Estimate	3yr Total 2023-2025	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	25.5	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	25.5	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>	9,439.8	9,684.1	8,978.8	0.0	0.0	0.0	0.0	
Asian Development Bank	9,439.8	9,684.1	8,978.8	0.0	0.0	0.0	0.0	
<b>TOTAL COMMITTED FUNDING</b>	9,439.8	9,684.1	9,004.3	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	2,498.3	1,307.201	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :