

PROJECT INFORMATION SHEET

PIP No :

567

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Promotion of Research and Development (R&D) for Prioritized SME Development**

2. PROJECT DATES:

PROJECT START: **3/17/2017**

ESTIMATED COMPLETION: **3/22/2019**

3. TOTAL PROJECT COST: **\$1,520,856**

4. RESPONSIBLE MINISTRY: **Ministry of Planning**

RESPONSIBLE UNIT:

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5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**

7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

Side 1. Continued Strengthening of Peace, Political Stability, Security, and Public Order

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

The project contribution has two dimensions, first to be improved appreciation of the role of project management within project and this role must be placed within the context of a wide project alongside other outside criteria and long term expectations. Second, the project allow the clients to contribute actively in the planing and production phases at the same time the project team involvement has to be extended into the utilization phase.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

No

11. SECTOR:

Rural Development

Other

Other

Other

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Siem Reap, Mondul Kiri, Preah Sihanouk, Phnom Penh, Battambang,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

To contribute to local economic development by strengthening technology SME competitiveness at local levels through a cluster on public and private partnership approach

To access production capacity and processing on establishment in the Phnom Penh and selected provinces:

Battambang, Siem Reap, Mondul Kiri and Preah Sihanouk and provide guideline in order to promote product and it process which is suitable to standard in response to need of foreign export

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

- Number of production and processing product of selection city and provinces
- Study on quality of same production but differences of geographic areas.
- To finding of a ability of market connection.
- To promote technology development

The project aims in assisting the Royal Government of Cambodia to promote SME cluster development, including for those that may have an export orientation, and enterprise upgrading, in four selected city and provinces with a view to facilitate capacity building in industry associations for public and private enterprise

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

The rectangular strategy was intended to promote economic growth, generate employment and encourage efficiency through competition. One of the main focuses of the rectangular strategy was to promote the development of Cambodian SME. Thirteen approaches of the rectangular strategy was implemented. Among two of the thirteen which is included such as facilitate export-import activities by simplifying processes, improve quality of domestic produce to international standards.

The state of human and physical capital is considered a major constraint to Cambodian SME's abilities to compete with their counterparts in neighboring countries. Many Cambodian companies use old and inefficient machines, increasing their production costs. This also constrains SME's abilities to upgrade the quality of their output. Many SME owners are unaware of exiting technology, how to use it, or how to access it.

The policy of Cambodia Government is promote the Cambodia export product. Cambodia has agricultural potential which can support to agro-industry sector but the agro-industry product is still not response to foreign market. Therefore, the project result is very important for road map in order to promote oriented export of Cambodian SME products.

The Cambodian Government is deeply aware that only a sound and constant growth of the SME sector will contribute to the diversification of the country's economy, thereby creating the great number of jobs needed as required by demographic trends.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

The owners and partnerships SME clusters and enterprise networks and corresponding industry and a selected number of Cambodian and partnerships SMEs, having the willingness and ability to enhance their productivity to improve domestic market share and/or to internationalize.

The Government institutions, private sector, NGOs, researchers, students and provincial authorities would access to in-depth information about constraints SMEs experience of those selected city and provinces in order to facilitate SME cluster development to aim to growth export product.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

The social impact of project has in term of poverty alleviation, employment creation, income distribution and provision of new facilities and/or expanded services in those the city and selected provincial areas.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

The impact of project will increase SME in local areas and then will brings most of man and women have a great opportunity to work in SME enterprise in those areas. This kind of job will brings both sexes in order to increase their income for households in urban and rural areas.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The General Secretariat of NSTC has fully ability to fulfilling this project with collaboration of the Ministry of Industry and handicraft and Ministry of Commerce related to technical experiences in test laboratory

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

This project is new and therefore, we have to set up a special task force in order to implementing project activities smoothly and reaching to the final goal of the project.

The GS-NSTC will establish a Project Steering Committee, chaired by Secretary General of NSTC, who will also be the National Project Director (NPD). The Project Steering Committee will have members representing Ministry of Industry and Handicraft, selected clusters/enterprise networks/provinces (a representative of the industry association and a representative of SMEs), the CTA and NPM. The National Project Manager, recruited by the Project, would be the secretary of the Project Steering Committee; she/he will prepare and distribute the minutes of each meeting within 5 working days after each meeting. The first meeting of the Project Steering Committee will be held within the first month of start of project implementation and following meetings shall be held at least every 3 months, coinciding once every year with the Annual Tri-partite Review Meeting. Project activities will be carried out and monitored on the basis of 3 monthly work plans that will be elaborated and updated by the National Project Manager (NPM), under the guidance of the NPD and CTA and approved by the Project Steering Committee

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Project is looking for supporting from Mekong Japan Action Plan

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	112.5	142.0	64.5	319.0	0.0
Salaries	0.0	0.0	0.0	16.7	16.7	16.7	50.1	0.0
Materials + Admin	0.0	0.0	0.0	75.8	105.3	27.8	208.9	0.0
Other	0.0	0.0	0.0	20.0	20.0	20.0	60.0	0.0
Capital Expenditure	0.0	0.0	0.0	385.0	513.4	303.5	1,201.9	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	126.0	126.0	63.0	315.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	84.0	262.5	115.5	462.0	0.0
Training	0.0	0.0	0.0	47.0	47.0	47.0	141.0	0.0
Other	0.0	0.0	0.0	128.0	77.9	78.0	283.9	0.0
TOTAL COST	0.0	0.0	0.0	497.5	655.4	368.0	1,520.9	0.0
FUNDING SOURCES	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	497.5	655.4	368.0	1,520.9	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :