

# PROJECT INFORMATION SHEET

PIP No :

566

(To be allocated by MOP)

## PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Human Capacity Building for Cambodia S&T Development**

2. PROJECT DATES:

PROJECT START: **1/1/2017**

ESTIMATED COMPLETION: **12/31/2019**

3. TOTAL PROJECT COST: **\$6,017,000**

4. RESPONSIBLE MINISTRY: **Ministry of Planning**

RESPONSIBLE UNIT:

អង្គភាពទទួលខុសត្រូវ:

5. PROJECT STATUS: **Deleted**

### *DETAILED PROJECT INFORMATION*

6. TYPE OF PROJECT: **Free-standing technical assistance**

7. SOURCE OF PROJECT FUNDING: **RGC**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

**Side 4. Enhancement and Strengthening of the Effectiveness of Laws and Justice System**

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

**Practical plans will be established and implemented to secure S&T manpower in Cambodia.**

**And continuous investment will gradually expand the talent pool. International cooperation for human resource cultivation will be also reinforced to obtain global knowledge and technical know-how.**

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

**No**

11. SECTOR:

**Technical and Vocational Education**

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12. PROJECT LOCATION: (Describe the location of the project and its components.)

**All Provinces,**

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

**a) Goal**

The effective supply of human resource capacity to ensure a proper functioning of Cambodia Science and Technology Institute after its establishment as suggested in Cambodian S&T Master Plan is enhanced quantity and quality through training, exchange and research program etc. among staff in the General Secretariat of National Science and Technology Council.

The capacity building and human resource development [Rectangular Strategy (SR) Phase III] is reinforced through Information and Communication Technology development.

Knowledge and experience building on Science and Technology is developed within the General Secretariat of National Science and Technology Council.

**b) Measurable Objectives**

To build the S&T Capacity building the GS-NSTC members, Ministry of Planning by providing them the special training and study visit in the high S&T countries as Japan, Korea and ASEAN countries.

**14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)**

**Providing special training to the GS-NSTC members as subject below:**

- S&T development planning and policy of Japan country and ASEAN countries.
- Basic training on Research and Development (R&D) and innovation to GS-NSTC and
- S&T monitoring and evaluation.

**15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)**

As a new institution, recently established by Sub-Decree number 64, dated on 22 May 2015, the GS-NSTC’s mission is to coordinate and promote Science and Technology in Cambodia. To fulfill its mission, the GS-NSTC greatly and urgently needs to strengthen the capacity of its institution and of relevant ministries to effectively and properly develop and implement policy, strategy, monitoring and evaluation of the S&T projects and programs and S&T data information as the whole.

**16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)**

**Who will benefit?**

**How many will benefit?**

**The GS-NSTC and relevant ministries middle management and staff will benefit from this project.**

**17. FEASIBILITY STUDY**

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Is being prepared**

**18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)**

**The project will provide the capacity building on S&T to GS-NSTC and the relevant government ministries/institutions in order to strengthening their capacity to manage, plan, and implement policy, strategy and monitoring and evaluation of the S&T projects and programs and S&T data information. This project will make positive impact on S&T environment by increasing public interest and awareness of Science and Technology.**

**19. CLIMATE CHANGE**

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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**20. DISASTER RISK REDUCTION**

Is any activity or output of the project related to Disaster Risk Reduction? **No**

**21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)**

**The capacity building on S&T to GS-NSTC and the relevant government ministries/institutions will prioritize women participation which will enable them to improve their capacity and skills on planning, policy developing, R&D research conducting for S&T projects and programs of their own ministry. Capacity building on Cambodia S&T human resource development project will contribute to socio-economic development, especially innovation of S&T new product that can make benefit for both sex men and women.**

**22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)**

**The General secretariat National Science and Technology Council (GN-NSTC), Ministry of Planning has fully capacity to implement this project.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**The General secretariat National Science and Technology Council (GN-NSTC), Ministry of Planning has fully capacity to implement this project.**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

**1**

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**Project is looking for supporting from Mekong -Japan. Action Plan**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	20.0	36.0	20.0	76.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	12.0	26.0	10.0	48.0	0.0
Other	0.0	0.0	0.0	8.0	10.0	10.0	28.0	0.0
<b>Capital Expenditure</b>	0.0	0.0	0.0	1,588.0	1,975.0	2,378.0	5,941.0	0.0
Construction	0.0	0.0	0.0	850.0	1,000.0	1,500.0	3,350.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	224.0	299.0	274.0	797.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	23.0	31.0	14.0	68.0	0.0
Training	0.0	0.0	0.0	450.0	600.0	550.0	1,600.0	0.0
Other	0.0	0.0	0.0	41.0	45.0	40.0	126.0	0.0
<b>TOTAL COST</b>	0.0	0.0	0.0	1,608.0	2,011.0	2,398.0	6,017.0	0.0
FUNDING SOURCES	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>								
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	1,608.0	2,011.0	2,398.0	6,017.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :