

PROJECT INFORMATION SHEET

PIP No :

565

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Establishment of Monitoring and Evaluation Framework for Nation Science and Technology Development**
2. PROJECT DATES:
- PROJECT START: **3/15/2017**
- ESTIMATED COMPLETION: **12/31/2019**
3. TOTAL PROJECT COST: **\$1,605,000**
4. RESPONSIBLE MINISTRY: **Ministry of Planning**
- RESPONSIBLE UNIT:
- អង្គភាពទទួលខុសត្រូវ:**
5. PROJECT STATUS: **Deleted**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Donor Sought**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 4. Enhancement and Strengthening of the Effectiveness of Laws and Justice System
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

In order to achievement the national science and technology policy to implement the projects, We have to establish the Monitoring and Evaluation Framework for National Science and Technology Development for monitoring and evaluation the Science and Technology (S&T) project in Cambodia which identifying the progress human resource, ICT system, organization in relevant institute and legal basis to find out the obstacles and failure factors that occur during the (S&T) project implementation, including Research and Development (R&D) for development science and Technology in Cambodia.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**

11. SECTOR:

Technical and Vocational Education

Technical and Vocational Education

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Technical and Vocational Education

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Phnom Penh,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

Development of Information and Communication and Technology (rectangular strategy phase III at angle 2) To establish the Monitoring and Evaluation Framework for National Science and Technology Development for monitoring and evaluation the Science and Technology (S&T) project in Cambodia which identifying the progress human resource, ICT system, organization in relevant institute and legal basis to find out the obstacles and failure factors that occur during the (S&T) project implementation, including Research and Development (R&D) for development science and Technology in Cambodia.

To establish a framework to Monitoring and Evaluation (M&E) for the S&T project implementation in Cambodia. This establishment of monitoring and evaluation includes the framework structural of human resource management, ICT system and M&E tools, data management, verification or validation, evaluation and reporting result of the S&T project in 18 ministries of National Science and Technology Council's member.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

In order to achievement the vision and implementation the establishment of Monitoring and Evaluation Framework for National Science and Technology Development project successfully is respond with the steps need as follows:

- **Set up M&E manual**
- **S&T monitoring and evaluation system on web application online**
- **Cambodia Standard S&T Classification**
- **Set up Software Monitoring and Evaluation system for data management, verification or validation, evaluation and reporting result of the S&T project.**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

To promote the S&T development in Cambodia, we need the Monitoring and Evaluation Framework for National Science and Technology Development which can be used to store S&T data and information and to manage the S&T programme implementation which efficiency and effectiveness. It is essential to help leader, planners, implementers, policy makers and government access to the S&T information and understanding what they need to prepare the project-programme on S&T development.

Monitoring and Evaluation Framework for National Science and Technology Development can help with identifying the most valuable and efficient use of resources. It is critical for developing objective conclusions regarding the extent to which programmers can be judged a "success". S&T monitoring and evaluation system provide the necessary data to guide strategic planning on S&T master plan and S&T policy as well as to all ministries, for designing and implementation programmers and projects, and to allocate, and re-allocate resources in better ways.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

The Monitoring and Evaluation Framework for National Science and Technology Development will make the Government to develop the S&T policy on right direction and using effectively and efficiency resources as well as budget allocation on S&T sector, project and programme. The development of S&T will make critical positive impact on socio-economic development and the Cambodia people will get benefit from these developments.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

The project will provide the capacity building on M&E on S&T to the relevant government ministries-institution in order to can analyzing data and information, monitor and evaluate their own ministry S&T project.

The project will provide a positive impact for the society and environment by establishment of Monitoring and Evaluation Framework for National Science and Technology Development and through the collection indicators, analyze comprehensive and implementation of other targets in development plan policies, National Master plan of science and technology as well as using the new discovery science and technology in agriculture sector and industrial sector, all of which assist in alleviating poverty and improve the standard level of poverty.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

The capacity building on M&E for S&T development to the relevant government ministries-institution will give priority to women participation in the training in order to strengthening their capacity to analyze data and information, monitor and evaluate the S&T project of their own ministry.

This project will contribute to socio-economic development, especially innovation of S&T new product that can make benefit for both sex men and women can assess.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The General secretariat National Science and Technology Council (GS-NSTC), Ministry of Planning has fully capacity to implement this project.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

This e of Monitoring and Evaluation Framework for National Science and Technology Development Project is the new project in Cambodia.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

1

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

This project is a Government Publish Investment Project.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	315.0	315.0	315.0	945.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	265.0	265.0	265.0	795.0	0.0
Other	0.0	0.0	0.0	50.0	50.0	50.0	150.0	0.0
Capital Expenditure	0.0	0.0	0.0	220.0	220.0	220.0	660.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	120.0	120.0	120.0	360.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	20.0	20.0	20.0	60.0	0.0
Training	0.0	0.0	0.0	80.0	80.0	80.0	240.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	535.0	535.0	535.0	1,605.0	0.0
FUNDING SOURCES	2019		2020 Budget	2021 Estimate	2022 Estimate	2023 Estimate	3yr Total 2021-2023	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	535.0	535.0	535.0	1,605.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :