PROJECT INFORMATION SHEET PIP No :

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: Construction of Office Building for Provincial Department of Cults and Religious Affairs in Koh Kong and Battambang							
2. PROJECT DATES:		-					
PROJECT START:	1/1/20	1/1/2025					
ESTIMATED COMPLETION: 12/31/		/2025					
3. TOTAL PROJECT COST:	\$600,	000					
4. RESPONSIBLE MINISTR	Y: Ministry of Cult & Religious Affairs						
RESPONSIBLE UNIT:							
អង្កភាពទទ្ធលខុសត្រ្វវ:							
5. PROJECT STATUS:	Plann	ned					
DETAILED PROJECT INFORMATION							
6. TYPE OF PROJECT:		Investment project					
7. SOURCE OF PROJECT FU	JNDING:	RGC					
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V							
Side 3. Strengthening of I	Public-Private	Partnerships					
9. THE CONTRIBUTION OF	THE PROJEC	CT TO ACHIEVE THE ABOVE POLICY:					
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY: Does this Project support to the implementation of the Cambodia Industrial Development Policy? No							
11. SECTOR:							
Governance and Administration		Governance and Administration					
 12. PROJECT LOCATION: (Describe the location of the project and its components.) Battambang, Koh Kong, 13. PROJECT OBJECTIVE: (Describe the major purpose of the project.) 							
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)							
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)							
16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)							

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? No

If YES, has it been carried out? Not yet

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? No

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? No

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

23. STATUS OF PROJECT IMPLEMENTION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.) **RGC**

PART B : PROJECT COSTS AND FUNDING SOURCES (In US\$'000)

	2023		2024	2025	2026	2027	3yr Total	Recurrent
INVESTMENT COST	Budget	Actual	Budget	Estimate	Estimate	Estimate	2025-2027	Cost Est.
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	600.0	0.0	0.0	600.0	0.0
Construction	0.0	0.0	0.0	600.0	0.0	0.0	600.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	600.0	0.0	0.0	600.0	0.0
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FUNDING SOURCES	Budget	Actual	2024 Budget	2025 Estimate	2026 Estimate	2027 Estimate	3yr Total 2025-2027	
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	600.0	0.0	0.0	600.0	
FUNDING REQUIRED								

Seen and Approved by Minister						
(Signature)						
Date :						