

# **PROJECT INFORMATION SHEET**

PIP No :

1632

(To be allocated by MOP)

## **PART A : BASIC PROJECT INFORMATION**

(Must be completed in all cases)

1. PROJECT NAME: **Infrastructure modernization project required by curriculum and research standards required**
2. PROJECT DATES:
- PROJECT START: **1/1/2026**
- ESTIMATED COMPLETION: **1/1/2026**
3. TOTAL PROJECT COST: **\$39,000,000**
4. RESPONSIBLE MINISTRY: **Ministry of Agriculture, Forestry and Fisheries**
- RESPONSIBLE UNIT: **Royal University of Agriculture**
- អង្គភាពទទួលខុសត្រូវ: **សាកលវិទ្យាល័យភូមិន្ទកសិកម្ម**
5. PROJECT STATUS: **Planned**

### *DETAILED PROJECT INFORMATION*

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Donor Sought**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V  
**Side 3. Promotion of Agriculture and Rural Development**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:  
**Curriculum modernization project required by curriculum and research standards required**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:  
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **Yes**
- Four Key Concrete Measures (Energy, Transport, and Transport Policy and Management)**
11. SECTOR:  
**Unallocated**
12. PROJECT LOCATION: (Describe the location of the project and its components.)  
**Phnom Penh,**
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)  
**Promote agricultural growth through increased productivity, commercialization, agricultural diversification and digitalization in a competitive environment that provides high quality, safe products and ensure food security by taking into account the management of land, water and forest resources and fisheries**
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)  
**Each of the goals set out in the National Agricultural Development Policy sets out indicators and targets for indicators by year and by 2030, as shown in the table below:**  
**Strategic Goal 1: Promote a competitive agricultural production chain**  
**Strategic Goal 2: Increase agricultural support infrastructure and trade facilitation**  
**Strategic Goal 3: Increase the sustainable management of land, forest and fishery resources**  
**Strategic Goal 4: Strengthen Governance and Human Resource Development in Agriculture**
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

ចក្ខុវិស័យរបស់រាជរដ្ឋាភិបាលកម្ពុជា ប្រែក្លាយជាប្រទេសមានចំណូលមធ្យមកម្រិតខ្ពស់ត្រឹមឆ្នាំ២០៣០។  
 ដើម្បីសម្រេចគោលដៅនេះ រាជរដ្ឋាភិបាលកម្ពុជាក្នុងនីតិកាលទី៧ នៃរដ្ឋសភា  
 បានដាក់ចេញនូវយុទ្ធសាស្ត្របញ្ជាក់គោលដៅណាត់កាលទី១ ឆ្នាំ២០២៤-២០៨១ យុទ្ធសាស្ត្រនេះ ផ្ដោតលើ កំណើន ការងារ  
 សមធម៌ ប្រសិទ្ធភាព និងចីរភាព

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

**The project will directly benefit students by receiving education from nationally standardized programs and faculty, staff and center staff for business practice experiments.**

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

**There may be less time for the basics to learn about the environment before implementation.**

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
-------------------------------	------------	--------------------------

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**The greatness of the priority ideas for women in the joint initiative of women and female students to study in the agricultural commune on agricultural skills. Top Plans That Raise Top Gender**  
**-Encourage students to attend the booth program, both men and women, making sure that there are at least 30% female students**  
**-Female students offer special opportunities for scholarships and dormitory accommodation**  
**-At least 20 research projects to encourage women-led.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**The Royal University of Agriculture has good lessons and experiences from the implementation of the Higher Education Quality Improvement (HEIP) project, including project documentation, leadership, financial management, monitoring and evaluation, procurement, major compensation projects, goods and services, guarantees. Internal education quality. These capabilities are reflected in the World Bank's annual and mid-term performance appraisal report. Delegates from the Ministry of Economy and Finance, as well as leaders from the Ministry of Agriculture, Forestry and Fisheries, praised the institution's ability to lead and manage the project. The implementation of the Higher Education Quality Improvement Project was led by the staff and officials of the institution itself, without the involvement of foreign experts.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**The project is new, incorporating existing investment projects but not yet supported.**

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

**2**

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**The project does not yet have a supported donor.**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	938.0	1,323.0	1,594.0	3,855.0	0.0
Salaries	0.0	0.0	0.0	100.0	120.0	120.0	340.0	0.0
Materials + Admin	0.0	0.0	0.0	200.0	300.0	400.0	900.0	0.0
Other	0.0	0.0	0.0	638.0	903.0	1,074.0	2,615.0	0.0
<b>Capital Expenditure</b>	0.0	0.0	0.0	5,051.0	15,052.0	15,042.0	35,145.0	0.0
Construction	0.0	0.0	0.0	5,000.0	15,000.0	15,000.0	35,000.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	25.0	25.0	20.0	70.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	25.0	25.0	20.0	70.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	1.0	2.0	2.0	5.0	0.0
<b>TOTAL COST</b>	0.0	0.0	0.0	5,989.0	16,375.0	16,636.0	39,000.0	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Government Funding</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>								
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	0.0	5,989.0	16,375.0	16,636.0	39,000.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :