

PROJECT INFORMATION SHEET

PIP No :

1616

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Safe city for girls**
2. PROJECT DATES:
- PROJECT START: **1/1/2024**
- ESTIMATED COMPLETION: **12/31/2027**
3. TOTAL PROJECT COST: **\$137,392**
4. RESPONSIBLE MINISTRY: **Ministry of Women's Affairs**
- RESPONSIBLE UNIT: **Gender equality department**
- អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានសមភាពយេនឌ័រ**
5. PROJECT STATUS: **On Going**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Free-standing technical assistance**
7. SOURCE OF PROJECT FUNDING: **Donor Sought**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Core of the Pentagon Strategy
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
To provide quality and friendly reproductive and sexual health services and information
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **Yes**

11. SECTOR:
- Gender mainstreaming** **Gender mainstreaming**
- Gender mainstreaming**
- Gender mainstreaming**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Siem Reap,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

- 1. Increasing awareness of sexual and reproductive health rights**
- 2. Increasing access to high-quality and safe sexual and reproductive health services by improving access and accessibility to sexual and reproductive health services for school-aged children/youth, ensuring they have access to the necessary resources and support**
- 3. Strengthening the capacity of health care providers and school-based teachers to provide quality and safe sexual and reproductive health services and information.**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Empower young women, including men, women, family members, and educators to have access to comprehensive information on sexual health, reproductive health, and their rights to make informed decisions about their reproductive rights.

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

Young people in target schools can make decisions about their sexual health, reproductive health and rights (SRHR).

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

no

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

No

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

In this project, the Ministry of Women's Affairs and the Department of Women's Affairs of Siem Reap will participate in activities and coordinate the reflection, monitoring and monitoring of project implementation.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

no

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

1

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

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PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	23.0	23.0	23.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	23.0	23.0	23.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	23.0	23.0	23.0	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	23.0	23.0	23.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	46.0	46.0	46.0	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	46.0	46.0	46.0	0.0	0.0	0.0	0.0	
Other	46.0	46.0	46.0	0.0	0.0	0.0	0.0	
TOTAL COMMITTED FUNDING	46.0	46.0	46.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :