

# **PROJECT INFORMATION SHEET**

PIP No :

1633

(To be allocated by MOP)

## **PART A : BASIC PROJECT INFORMATION**

(Must be completed in all cases)

1. PROJECT NAME: **Student dormitory building at Prek Leap National Institute of Agriculture**
2. PROJECT DATES:
- PROJECT START: **1/1/2025**
- ESTIMATED COMPLETION: **1/1/2025**
3. TOTAL PROJECT COST: **\$1,250,000**
4. RESPONSIBLE MINISTRY: **Ministry of Agriculture, Forestry and Fisheries**
- RESPONSIBLE UNIT: **Prek Leap National Institute of Agriculture**
- អង្គភាពទទួលខុសត្រូវ: **វិទ្យាស្ថានជាតិកសិកម្មព្រែកលៀប**
5. PROJECT STATUS: **On Going**

### ***DETAILED PROJECT INFORMATION***

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Mix of RGC, Grant and Loan**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V  
**Side 1: Enhancement of Quality of Education, Sports, Science, and Technology**
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:  
**Contribute to improving welfare of the students and education quality at Prek Leap National Institute of Agriculture.**
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:  
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **Yes**

11. SECTOR:
- Education** **Higher Education**
- Higher Education**
- Higher Education**

12. PROJECT LOCATION: (Describe the location of the project and its components.)

**Phnom Penh,**

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

- 1) **To improve the living conditions of students, including health and safety, especially for female students**
- 2) **To contribute to improving the quality of education by allowing students to have ample space for further study in their classrooms**
- 3) **To reduce the cost of renting a room for the students because the cost of renting a room in the school is cheaper and safer than renting a room outside the institute**
- 4) **To earn extra income for the institute by renting rooms to students and ensuring student safety.**

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

Prek Leap National Institute of Agriculture was established in 1948 as the first red corn seed experiment station. So far, it is 75 years old, an institution involved in agricultural training and research.

Currently, the Prek Leap National Institute of Agriculture has been training for associate degree, bachelor's degree, master's degree and plans to open a doctorate in early 2025. At the same time, the institute has about 1,400 students studying in the academic year 2024-2025 Which has increased by about 10% in the last 5 years. Although so far the institute has a dormitory, it can accommodate only 100 students and the building is dilapidated and hygienic. Therefore, the establishment of new dormitories is essential for the growing needs of students from year to year. The project is divided into two parts: the first part has a budget of 62,500 USD for the construction of the first year (2025) and the second part (2026) with a budget of 62,500 USD

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Currently, the Prek Leap National Institute of Agriculture is training for associate degree, bachelor's degree, master's degree and plans to open a doctoral program in April 2025. At the same time, the institute has about 1,400 students studying, which is an increase of about 10% every year in the last 5 years. About 80% of the students at the institute are from the provinces and most of them are poor. So far, although the institute has some accommodation for students, it has not responded to the students' requests due to the limited number of rooms. In addition, the student dormitory is very old and not clean enough, with up to 5 to 6 students per room. Multiple accommodation in the same room is therefore not ideal for study and student safety, especially for female students.

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

- 1) Students will be able to live comfortably and safely
- 2) The quality of students' education is better
- 3) Reduced student spending as well as contributing to poverty reduction in Cambodia
- 4) More students will choose to study at Prek Leap National Institute of Agriculture because of the appropriate accommodation and safety.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Is being prepared**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

- 1) Students pay less and the institute benefits more because the dormitory can accommodate more students
- 2) The living environment of students has improved. At the same time, the environment around the building is better.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
<b>18. Livelihoods (general)</b>	<b>30</b>	<b>Low</b>

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Mitigation**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

**Previously, the accommodation of female students was at risk due to the cramped rooms and accommodated 5 to 6 people. In addition, the former dormitory building is not strong and leaky, not safe for female students. The new building will provide more safety, hygiene and study opportunities for female students.**

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

**The project is supported by the Ministry of Agriculture, Forestry and Fisheries and approved by the Ministry of Economy and Finance. In addition, the Prek Leap National Institute of Agriculture, which owns the project, also contributes 40% of the total budget required.**

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

**By January 2025, the institute has started to dismantle the old building. Construction of the new building will begin, which is expected to begin in March 2025.**

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

**The funding for the implementation of this student dormitory project is supported by the Ministry of Economy and Finance (60%) and the contribution budget of the Prek Leap National Institute of Agriculture (40%).**

**PART B : PROJECT COSTS AND FUNDING SOURCES**  
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
<b>Operational Expenditure</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Capital Expenditure</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL COST</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
<b>Project Revenue</b>	0.0	0.0	0.0	0.0	10,000.0	12,000.0	22,000.0	
<b>Government Funding</b>	0.0	0.0	1,250,000.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	750,000.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	500,000.0	0.0	0.0	0.0	0.0	
<b>Donor Funding</b>								
<b>TOTAL COMMITTED FUNDING</b>	0.0	0.0	1,250,000.0	0.0	0.0	0.0	0.0	
<b>FUNDING REQUIRED</b>	0.0	0.0	- 1,250,000.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by  
Minister**

(Signature)

Date :