PROJECT INFORMATION SHEET PIP No :

(To be allocated by MOP)

1620

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

	p a Strategy Plan to reduce short-lived climate pollutants (SLCPs) from generators in rial sector
2. PROJECT DATES:	
PROJECT START:	3/30/2024
ESTIMATED COMPLETIC	N: 9/30/2026
3. TOTAL PROJECT COST:	\$136,010
4. RESPONSIBLE MINISTRY:	Ministry of Environment
RESPONSIBLE UNIT: អង្កភាពទទ្ធលខុសត្រូវ:	Department of Air Quality Noise and Vibration នាយកដា្ឋនគ្រប់គ្រងគុណភាពខ្យល់ សំឡេង និងរំញ័រ
5. PROJECT STATUS:	On Going

DETAILED PROJECT INFORMATION

- 6. TYPE OF PROJECT: Free-standing technical assistance
- 7. SOURCE OF PROJECT FUNDING: Grant

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

Side 5. Ensuring Environmental Sustainability and Readiness for Responding to Climate Change, as well as Promotion of Green Economy

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

This project will contribute to the implementation of the Ministry of Environment's 2023-2028 Chakra Strategy for the Environment, responding to the first angle, pollution control, of the first strategy, cleanliness, and in line with the Pentagon Strategy, Phase 1. The 7th Royal Government has set goals and paid high attention to environmental work, especially climate change in Cambodia.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy? No

11. SECTOR:

Environment and Conservation (includes Forestry sector)

12. PROJECT LOCATION: (Describe the location of the project and its components.)

All Provinces,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

To deliver an assessment on the mitigation potential from industrial generators through the preparation of a strategic plan to reduce air pollution from industrial generators and strengthen the capacity of officials to monitor air pollution sources from the use of industrial generators. Results from this project will inform the update to Cambodia's NDC in 2025.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

1- conduct an assessment report on the status of air pollution from industrial generators through the preparation of a strategic plan to reduce air pollution from industrial generators.

- 2- strengthen the capacity of officials to monitor air pollution sources from the use of industrial generators.
- 15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Heavy-duty vehicles and engines are a priority sector for Cambodia's reduction of harmful short-lived climate pollutants (SLCPs), including from factories and generators. A more detailed assessment of the stationary engine sector is needed to understand the contribution that can be made to this sector to reduce emissions.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

1-The officers of the Department of Air Quality and Noise Management, officials of MoE and relevant institutions related to the Air Pollution control and monitoring. 2-All Cambodian people.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? No

If YES, has it been carried out? Not yet

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

The project will work with regional countries to address air pollution and reduce the impact on human health and the environment due to air pollution.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change?	Yes
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If Yes, please indicate

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
8. Planning for climate change	30	Low

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? Yes

If Yes, please indicate

Mitigation

Mitigation

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

This project doesn't affect the roles of men and women, woman can actively involve in the Implementation of the project.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

There aren't enough experts, so we need both local and international consultants and experts.

23. STATUS OF PROJECT IMPLEMENTION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Now, the project is ongoing and we planned to finish at the end of September 2026.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

This project received budget from United Nation Environment Programme.

PART B : PROJECT COSTS AND FUNDING SOURCES (In US\$'000)

INVESTMENT COST	2024		2025	2026	2027	2028	3yr Total	Recurrent
INVESTMENT COST	Budget	Actual	Budget	Estimate	Estimate	Estimate	2026-2028	Cost Est.
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	76.2	20.0	56.2	59.8	0.0	0.0	59.8	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	76.2	20.0	56.2	19.8	0.0	0.0	19.8	0.0
Other	0.0	0.0	0.0	40.0	0.0	0.0	40.0	0.0
TOTAL COST	76.2	20.0	56.2	59.8	0.0	0.0	59.8	0.0
FUNDING SOURCES	202 Budget	Actual	2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	76.2	20.0	56.2	59.8	0.0	0.0	59.8	
United Nation Environment Programme	76.2	20.0	56.2	59.8	0.0	0.0	59.8	
TOTAL COMMITTED FUNDING	76.2	20.0	56.2	59.8	0.0	0.0	59.8	
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Seen and Approved by Minister
(Signature)
Date :