

PROJECT INFORMATION SHEET

PIP No :

1603

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Future Light Center (Rehabilitation and Care Center for the Intellectually Disabled)**
2. PROJECT DATES:
- PROJECT START: **1/1/2026**
- ESTIMATED COMPLETION: **12/31/2028**
3. TOTAL PROJECT COST: **\$2,330,000**
4. RESPONSIBLE MINISTRY: **Ministry of Social Affairs, Veterans and Youth Rehabilitation**
- RESPONSIBLE UNIT: **Department of Welfare for person with Disabilities**
- អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានសុខុមាលភាពជនពិការ**
5. PROJECT STATUS: **Planned**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Donor Sought**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 4. Strengthening of Social Protection System and Food System
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
To empower and support individuals with intellectual disabilities through rehabilitation, care, education, and community integration, promoting independence and enhancing their quality of life.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
Community and Social Services
12. PROJECT LOCATION: (Describe the location of the project and its components.)
Kandal,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
To empower and support individuals with intellectual disabilities through rehabilitation, care, education, and community integration, promoting independence and enhancing their quality of life.
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)
- Design study = US\$20,000
 - Construction of concrete fence around the center = US\$80,000
 - Construction of 3 center buildings = US\$1,000,000
 - Construction of wastewater and sewage treatment plants = US\$50,000
 - Construction of the center's infrastructure = US\$60,000
 - Furnishing of furniture = US\$60,000
 - Installation of electronic equipment = US\$60,000
 - Support budget for service/operations = US\$1,000,000
- Total project cost = US\$2,330,000**
15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

Key reasons include:

- **Supporting the rights of persons with disabilities: The Law on the Protection and Promotion of the Rights of Persons with Disabilities (enacted on July 3, 2009) promotes the rights of persons with disabilities in line with the United Nations Convention on the Rights of Persons with Disabilities (CRPD).**
- **Social inclusion and reducing discrimination: Persons with disabilities often face discrimination and significant barriers to participation in social activities. These centers provide support that can help persons with disabilities increase their capabilities and enjoy the same rights as other people.**
- **Creating employment opportunities and creating a better life: Centers can provide training in life skills and independent living to help persons with disabilities become self-sufficient.**
- **Providing services and rehabilitation: Centers provide essential services such as rehabilitation, essential care services, psychological treatment, and opportunities to maintain health.**

16. BENEFITS: (Who will benefit, directly and indirectly, from the project?)

Persons with intellectual disabilities in Cambodia who need rehabilitation services, care, educational support, and community engagement to improve the lives of persons with intellectual disabilities and promote their integration into society.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

This project has no impact on the people and the environment, and it also contributes to reducing poverty and promoting the rights of people with disabilities in accordance with national and international laws.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

The project does not impact the roles of men and women and is gender-equal.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

The Ministry of Social Affairs, Veterans and Youth Rehabilitation has experience in building and operating various centers within the framework of the Ministry. Therefore, the implementation of this project will be carried out effectively based on that experience and through consultations with various stakeholders both before and during implementation.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

There is not yet enough funding to build the center and run operations.

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

No

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	1,630.0	400.0	300.0	2,330.0	0.0
Construction	0.0	0.0	0.0	1,190.0	0.0	0.0	1,190.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	20.0	0.0	0.0	20.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	120.0	0.0	0.0	120.0	0.0
Training	0.0	0.0	0.0	300.0	400.0	300.0	1,000.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	1,630.0	400.0	300.0	2,330.0	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	1,630.0	400.0	300.0	2,330.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :