

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

This particular project is considered worthwhile because persons with disabilities and survivors of gender based violence to benefit from access to quality and coordinated service as outlined under the royal government of Cambodia's National Disability Strategic Plan and National Action Plan to Prevent Violence Against Women.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Benefit of the project:

-including multilateral agencies, non-government organization, civil societies, community based organization and the private sector to strengthen sustainable and quality services, in alignment with the royal government of Cambodia's National Disability Strategic Plan and National Action Plan to Prevent Violence Against Women.

-Contribute to the strengthening service delivery coordination among the government NGOs and multilateral agencies at national and subnational levels including supporting MoWA, MoSVY and MoH leadership of service delivery.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Has been done**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **Yes**

If Yes, please indicate **Adaptation**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **Yes**

If Yes, please indicate **Preparedness**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

ACCESS 2 projects focus on women and girls with disabilities and victims of gender-based violence benefit from coordinated and quality access to services.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Based on the experience of the Ministry of Women's Affairs through past collaboration with ACCESS 1, the Ministry of Women's Affairs has sufficient capacity and experience to implement ACCESS 2 successfully.

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

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25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

The Government of Australia

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	1,090.0	0.0	1,060.0	1,224.0	1,324.0	1,356.0	3,904.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	1,090.0	0.0	1,060.0	1,224.0	1,324.0	1,356.0	3,904.0	0.0
Capital Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Construction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	1,090.0	0.0	1,060.0	1,224.0	1,324.0	1,356.0	3,904.0	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	1,090.0	0.0	1,060.0	1,224.0	1,324.0	1,356.0	3,904.0	
Australia	1,090.0	0.0	1,060.0	1,224.0	1,324.0	1,356.0	3,904.0	
TOTAL COMMITTED FUNDING	1,090.0	0.0	1,060.0	1,224.0	1,324.0	1,356.0	3,904.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :