

PROJECT INFORMATION SHEET

PIP No :

1586

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Phnom Penh City Transmission and Distribution System Expansion Project Phase III**

2. PROJECT DATES:

PROJECT START: **1/1/2025**

ESTIMATED COMPLETION: **12/31/2029**

3. TOTAL PROJECT COST: **\$130,000,000**

4. RESPONSIBLE MINISTRY: **Ministry of Mines & Energy**

RESPONSIBLE UNIT:

អង្គភាពទទួលខុសត្រូវ:

5. PROJECT STATUS: **Planned**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**

7. SOURCE OF PROJECT FUNDING: **Concessional Loan**

8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V

Side 2. Enhancement of Connectivity and Efficiency in Transport and Logistics, Energy, Water Supply and Digital Sectors

9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:

To increase the power supply capacity to be more stable in the national grid.

10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:

Does this Project support to the implementation of the Cambodia Industrial Development Policy?

Yes

Four Key Concrete Measures (Energy, Transport, and Transport Policy and Management)

11. SECTOR:

Power and Electricity

12. PROJECT LOCATION: (Describe the location of the project and its components.)

Phnom Penh,

13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)

To improve power supply to become more stable and reduce losses.

14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

No information.

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

To improve power supply to become more stable and reduce energy losses.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

local civilization

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out?

Is being prepared

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

There is little impact on the environment, community and society

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change?

Yes

If Yes, please indicate

Adaptation

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector

Percentage

Climate Change Relevance

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction?

Yes

If Yes, please indicate

Preparedness

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

No side effects.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

Enough

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Studying project feasibility is being studied

24. PROJECT PRIORITY: (Please indicate the priority ranking of the project decided by the ministry/agency.)

2

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Japan.

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	6,500.0	32,500.0	32,500.0	71,500.0	136,500.0	0.0
Construction	0.0	0.0	6,175.0	30,875.0	30,875.0	67,925.0	129,675.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	325.0	1,625.0	1,625.0	3,575.0	6,825.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	6,500.0	32,500.0	32,500.0	71,500.0	136,500.0	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding	0.0	0.0	6,500.0	32,500.0	32,500.0	71,500.0	136,500.0	
Japan	0.0	0.0	6,500.0	32,500.0	32,500.0	71,500.0	136,500.0	
TOTAL COMMITTED FUNDING	0.0	0.0	6,500.0	32,500.0	32,500.0	71,500.0	136,500.0	
FUNDING REQUIRED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :