

- Student's will be happy to learn and sharpen their skill by using these new buildings
- This mechanism will inject the TVET policy working smoothly to become first choice for high school graduate students
- employers both local and foreign investors, will be greatly benefit from this project as they can cooperate with TVET institutes to update their employees' skills via Reskill and Upskill at our institute, private company can also recruit students from our institute to work for them
- skill labor forces with the right attitude will be supplied to the labor market demand especially in special economic zone; this will translate to more employment, better productivity, industrial growth, more income and more contribution to the national economy.

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **Yes**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding environment. Will the project assist in alleviating poverty?)

The infrastructure development in the will be beneficial directly to the students that come to study the technical skills with more knowledge and skills. In addition, it will promote the awareness of TVET and ITI through the teachings' quality. Furthermore, it will be encouraged students to take TVET training courses and attract more youth into the training, having better reputation and better industry co-operation. Meanwhile, on the national level, the government would be able to produce more skilled worker, earning better trust from local and foreign investor as well as improve industry development and support diversify economic activities.

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
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20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

yes, improve female enrollment in skill development and improve their social and economical status

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

yes, MLVT/DGTVET have been managing and implement many projects such as JFPR, STVET, TVETSDP, S4C, SFE, SBJ and many others

23. STATUS OF PROJECT IMPLEMENTATION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

Planned

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

1

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

Seeking Donor(s)

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	27,200.0	28,850.0	50,392.0	106,442.0	0.0
Construction	0.0	0.0	0.0	27,200.0	28,850.0	50,392.0	106,442.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Training	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL COST	0.0	0.0	0.0	27,200.0	28,850.0	50,392.0	106,442.0	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	27,200.0	28,850.0	50,392.0	106,442.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :