

PROJECT INFORMATION SHEET

PIP No :

1602

(To be allocated by MOP)

PART A : BASIC PROJECT INFORMATION

(Must be completed in all cases)

1. PROJECT NAME: **Construction Project of Youth Rehabilitation Center**
2. PROJECT DATES:
- PROJECT START: **1/1/2026**
- ESTIMATED COMPLETION: **12/31/2028**
3. TOTAL PROJECT COST: **\$6,000,000**
4. RESPONSIBLE MINISTRY: **Ministry of Social Affairs, Veterans and Youth Rehabilitation**
- RESPONSIBLE UNIT: **Department of Juvenile Rehabilitation**
- អង្គភាពទទួលខុសត្រូវ: **នាយកដ្ឋានស្តារនីតិសម្បទាអនីតិជន**
5. PROJECT STATUS: **Planned**

DETAILED PROJECT INFORMATION

6. TYPE OF PROJECT: **Investment project**
7. SOURCE OF PROJECT FUNDING: **Donor Sought**
8. THE POLICY AREA OF THE PENTAGON STRATEGY PHASE I THAT THIS PROJECT FALLS UNDER:V
Side 4. Strengthening of Social Protection System and Food System
9. THE CONTRIBUTION OF THE PROJECT TO ACHIEVE THE ABOVE POLICY:
This Project help ensure the Protection of the Rights, Safety, Rehabilitation, Integration, and interests of Juvenile who have been deprived of their liberty.
10. SUPPORT TO CAMBODIA INDUSTRIAL DEVELOPEMENT POLICY:
Does this Project support to the implementation of the Cambodia Industrial Development Policy? **No**
11. SECTOR:
Social Protection/Poverty Reduction
12. PROJECT LOCATION: (Describe the location of the project and its components.)
Preah Sihanouk, Otdar Meanchey, Kampong Thom, Svay Rieng, Tbong Khmum, Battambang,
13. PROJECT OBJECTIVE: (Describe the major purpose of the project.)
- Managing Juvenile detainee at Youth Rehabilitation Center.
 - Ensure the Protection of the Rights, Safety and promotion of the Physical and mental well-being of Juvenile detainees.
 - Rehabilitation of Prisoners who have already served their sentences into family society and community.
 - Receive juvenile prisoners from prisons or correctional centers.
14. PROJECT DESCRIPTION: (Provide a description of the project and all its components.)

- Plan Studying = \$ 90,000
- Construction of concrete fence around the center = \$ 120,000
- Construction of 25 district buildings = \$ 3,000,000
- Construction of wells, waste and sewage = \$ 60,000
- Construction of district infrastructure (road from one building to another) = \$ 60,000
- Furnishing = \$ 120,000
- Electronic equipment = \$ 200,000
- Technical equipment for skills training = \$ 2,000,000
- juvenile 6 vehicles = \$ 240,000
- Delivery service = \$ 50,000
- Training of management and professional officers = \$ 60,000
- Total = \$ 6,000,000**

15. PROJECT JUSTIFICATION: (Give reasons why this particular project is considered worthwhile.)

According to the Law on Juvenile Justice, which requires the establishment of the Youth Rehabilitation Center to:

- Ensure the Protection of the Rights, and interests of Juvenile who Commit Crimes
- Support the Rehabilitation and Integration of Juvenile into Family Society and Community
- Ensure the Protection of Social and Community
- The number of juveniles in prisons and correctional centers is increasing.

16. BENIFITS: (Who will benefit, directly and indirectly, from the project?)

Juvenile who has been deprived of their freedom have access to accommodation, care, protections, education and vocational training so that they can become righteous and useful for citizens

17. FEASIBILITY STUDY

Is a Feasibility Study for the project required? **No**

If YES, has it been carried out? **Not yet**

18. SOCIAL & ENVIRONMENT IMPACT: (Briefly describe the effects of the project, if any, on the people and the surrounding enviroment. Will the project assist in alleviating poverty?)

This Project does not affect to the peoples and environment. This project also contributes to poverty reduction through rehabilitation and vocational training

19. CLIMATE CHANGE

a. Is any activity or output of the project related to Climate Change? **No**

b. How is the project relevant to Climate Change?

Please select a Climate Change related sector of the project and fill up the contribution of the climate change related expenditure compared to the total project cost.

Climate Change-Related Sector	Percentage	Climate Change Relevance
-------------------------------	------------	--------------------------

20. DISASTER RISK REDUCTION

Is any activity or output of the project related to Disaster Risk Reduction? **No**

21. GENDER ANALYSIS: (How does the project affect the roles of the men and women in the project area? Will women be actively involved in the implementation of the project?)

This Project does not affect to the Roles of Men and Women and has gender.

22. CAPACITY TO IMPLEMENT: (Does the Ministry have the skills and experience required to implement the project?)

So far, the Ministry of Social Affairs, Veterans and Youth Rehabilitation has already had experience in building a Youth Rehabilitation Center in Bar Kou village, Bar Kou commune, Kandal Steung district, Kandal province.

23. STATUS OF PROJECT IMPLEMENTION: (Provide a brief update on the progress of the project to date. Discuss any major problems causing delays in project implementation.)

There is not enough money to build the center yet.

24. PROJECT PRIORITY: (Please indicates the priority ranking of the project decided by the ministry/agency.)

2

25. DONOR INVOLVEMENT: (Provide any information on current or potential donor involvement in the project.)

No

PART B : PROJECT COSTS AND FUNDING SOURCES
(In US\$'000)

INVESTMENT COST	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	Recurrent Cost Est.
	Budget	Actual						
Operational Expenditure	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salaries	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Materials + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Expenditure	0.0	0.0	0.0	2,000.0	2,000.0	2,000.0	6,000.0	0.0
Construction	0.0	0.0	0.0	1,110.0	1,110.0	1,110.0	3,330.0	0.0
Consultancy (i.e. TA) + Admin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment+ Furniture	0.0	0.0	0.0	186.6	186.6	186.6	559.8	0.0
Training	0.0	0.0	0.0	686.6	686.6	686.6	2,059.8	0.0
Other	0.0	0.0	0.0	16.8	16.8	16.8	50.4	0.0
TOTAL COST	0.0	0.0	0.0	2,000.0	2,000.0	2,000.0	6,000.0	0.0
FUNDING SOURCES	2024		2025 Budget	2026 Estimate	2027 Estimate	2028 Estimate	3yr Total 2026-2028	
	Budget	Actual						
Project Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Government Funding	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Cash Input	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Other Resources	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Donor Funding								
TOTAL COMMITTED FUNDING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FUNDING REQUIRED	0.0	0.0	0.0	2,000.0	2,000.0	2,000.0	6,000.0	
(Total Cost - Funding Available)								

**Seen and Approved by
Minister**

(Signature)

Date :